

Breaux Act

COASTAL WETLANDS, PLANNING, PROTECTION AND RESTORATION ACT



Task Force Meeting

OCTOBER 13, 2004

Baton Rouge, Louisiana

BREAUX ACT
COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
TASK FORCE MEETING
AGENDA

October 13, 2004 9:30 a.m.
LA Department of Wildlife and Fisheries -- Louisiana Room
2000 Quail Dr., Baton Rouge, La.

Documentation of Task Force and Technical Committee meetings may be found at:
http://www.mvn.usace.army.mil/pd/cwppra_mission.htm or
<http://lacoast.gov/reports/program/index.asp>

- | Tab Number | Agenda Item |
|-------------------|--|
| 1. | Meeting Initiation: 9:30 a.m. to 9:40 a.m. <ul style="list-style-type: none">a. Introduction of Task Force members or alternates.b. Opening remarks of Task Force members. |
| 2. | Adoption of Minutes from August 18, 2004 Task Force Meeting: 9:40 a.m. to 9:45 a.m. |
| 3. | Status of Breaux Act Program Funds and Projects (Browning): 9:45 a.m. to 9:55 a.m. <p>Ms. Gay Browning will discuss the construction program and status of the CWPPRA accounts.</p> |
| 4. | Decision: FY05 Planning Budget and FY05 Public Outreach Committee Budget Approval (Saia/Wilson) 9:55 to 10:10 a.m. <ul style="list-style-type: none">a) The Technical Committee recommends a FY05 Planning Budget for the upcoming fiscal year in the amount of \$4,738,129.b) The CWPPRA Public Outreach Committee will present the FY05 Public Outreach Committee Budget to the Task Force and request approval of \$437,900 for the 2005 Outreach Committee Budget. |
| 5. | Decision: Recommendation to Restrict Phase II Budget Requests for Projects Already Approved for Phase II But Not Yet Under Construction to a Cap of 100% (Including Contingency) (Saia) 10:10 a.m. to 10:20 a.m. Due to the limited available CWPPRA funds for ongoing approved Phase I and II CWPPRA projects, it is recommended that the 125% cap be lowered to 100% to avoid developing a negative "un-programmed" balance in the CWPPRA program budget and to allow the Corps of Engineers to better estimate available funds in the program. The Technical Committee recommends the Task Force restrict Phase II budget requests for projects already approved for Phase II but not yet under construction to a cap of 100%. |
| 6. | Decision/Discussion: <ul style="list-style-type: none">a) Discussion and Decision Regarding Future Operation and Maintenance (O&M) Funding for Non-Cash Flow Projects that have Depleted Their 20-Year O&M Budget (Rowan) 10:20 a.m. to 10:30 a.m. |

Option 1: Consider requests of remaining 20-year O&M funding on a non-cash flow basis for individual projects, as funds are needed

Option 2: Consider requests of 3-year incremental funding of O&M funding on a cash flow basis for individual projects, as funds are needed.

- b) **Consider Requests for Operation and Maintenance (O&M) Funding Increases on Priority Project Lists (PPL) 1-8 (Saia) 10:30 a.m. to 10:40 a.m.** The Task Force will consider the request for O&M cost increases for projects on PPL's 1-8, in the amount of \$935,000. The Technical Committee recommends to the Task Force an increase of \$935,000 in O&M funding.

- 7. **Decision: Request for Funding for Administrative Costs for those Projects Beyond Increment 1 Funding (Saia) 10:40 a.m. to 10:45 a.m. (Saia)** The U.S. Army Corps of Engineers is requesting \$21,915 funding approval for administrative costs for those projects beyond Increment 1 funding. The Technical Committee recommends to the Task Force approval of \$21,915 for funding for administrative costs.

- 8. **Decision: Request for FY08 Coastwide Reference Monitoring System (CRMS)-Wetlands Monitoring Funds and Project Specific Monitoring Funds for Projects on PPLs 9-13 (Saia) 10:45 a.m. to 10:55 a.m.** Following a presentation on the status/progress of CRMS over the past year by Mr. Rick Raynie, the following requests will be discussed by the Task Force:

- a) project specific monitoring funding beyond the first 3-years for projects on PPL's 9-11 (in order to maintain a 3-year rolling amount of funding) in the amount of \$91,563.
- b) CRMS FY08 monitoring request in the amount of \$532,000.

The Technical Committee recommends to the Task Force approval of \$91,563 for project specific monitoring and \$532,000 for FY08 CRMS.

- 9. **Decision: Request for Re-allocation of Funds for Construction Unit 4 for the Barataria Basin Landbridge Shoreline Protection, Phases 1 and 2 (BA-27) (Saia) 10:55 a.m. to 11:10 a.m.** BA-27 is a non-cash flow project. The Natural Resources Conservation Service and the LA Department of Natural Resources are seeking a re-allocation of \$1,510,563 of the existing remaining BA-27 budget to the BA-27 portion of Construction Unit 4. This amount is an increase above 125% of the approved amount for the BA-27 portion of Construction Unit 4. The Technical Committee recommends to the Task Force approval to re-allocate \$1,510,563 for BA-27.

- 10. **Decision: Request for Construction Approval and Phase II Authorization for Projects on all PPL's (Saia) 11:10 a.m. to Noon and 1:30 p.m. to 4:10 p.m.** The Task Force will consider requests for construction approval and Phase II approval for projects on all PPL's. The Technical Committee reviewed and took public comment on September 9, 2004 on the twelve projects shown in the table, and recommends approval of four projects and one demonstration project to the Task Force within available FY05 funding (see table). With approval of these five projects, it is estimated that approximately \$24.6 million in Federal funding may still be available for additional funding approvals for FY05. The Task Force will consider the Technical Committee's recommendation and make a final decision on construction authorization or funding approval for FY05.

The projects in the table below will be individually discussed by the sponsoring agency, the Task Force and the general public as shown below:

- a) Agency presentation on individual projects
- b) Task Force questions and comments on individual projects
- c) Public comments on individual projects (Comments are requested to be limited to 3 minutes)

Recommended Approval by Technical Committee	Agency	Proj No.	PPL	Project	Constr Start	Phase II, Incr 1 Funding Request	Phase II Total Cost	Acres over 20 years	Prioritization Scores	Prioritization "Rank"	30% Design Review Meeting Date	95% Design Review Meeting Date
X	NRCS	BA-27	8	Barataria Basin Landbridge, Ph 1&2 - CU 5*	Jun-05	\$7,441,870	\$7,441,870	721	77.25	1	20 Aug 03 (A)	2 Sept 04(A)
	NRCS	BA-27c	9	Barataria Basin Landbridge, Ph 3 - CU 5	Jun-05	\$12,069,203	\$14,074,159	180	45.55	8	20 Aug 03 (A)	2 Sep 04 (A)
	COE	TV-11b	9	Freshwater Bayou Bank Stabilization - Belle Isle Bayou to Lock	Jan-05	\$13,827,382	\$15,697,763	241	42.50	10	27 Jun 02 (A)	22 Jan 04 (A)
X	FWS	ME-16	9	Freshwater Introduction South of Hwy 82	Jun-05	\$4,323,846	\$5,444,187	296	57.35	6	14 May 03 (A)	11 Aug 04 (A)
	NRCS	TE-39	9	South Lake DeCade - CU 1	Jun-05	\$2,511,857	\$3,431,285	207	73.45	2	19 Jul 04 (A)	2 Sep 04 (A)
	NRCS	TE-43	10	GIWW Bank Rest of Critical Areas in Terre	Jun-05	\$20,434,224	\$23,641,525	366	43.25	9	14 May 03 (A)	26 Aug 04 (A)
	FWS	TE-44(2)	10	North Lake Mechant - CU 2	Feb-05	\$27,400,960	\$29,344,846	553	53.10	7	7 May 03 (A)	12 Aug 04 (A)
	FWS	BA-36	11	Dedicated Dredging on Barataria Basin LB	Jun-06	\$33,730,712	\$33,855,606	605	61.00	5	17 Dec 03 (A)	29 Jul 04 (A)
	COE	ME-21	11	Grand Lake Shoreline Protection	Jan-05	\$12,404,517	\$14,155,779	540	66.25	4	14 May 04 (A)	16 Aug 04 (A)
X	NRCS	TE-48	11	Raccoon Island Shoreline Protection, Ph A (CU1)	Jun-05	\$6,451,765	\$6,781,037	16	42.00	11	19 Jul 04 (A)	2 Sep 04 (A)
X	COE	ME-22	12	South White Lake	Jan-05	\$14,122,834	\$18,085,844	844	66.40	3	30 Jun 04 (A)	3 Sep 04 (A)
X	COE	LA-06	13	Shoreline Protection Foundation Improvements Demo **	Jan-05	NA	NA	NA	NA	NA	NA	NA

TOTAL: \$154,719,170 \$171,953,901

* An increase of \$7,441,870 is needed for this non-cash flow project. Total Phase II cost is \$10,035,500.

** The sponsors are seeking construction approval for this demo, which will be constructed in conjunction with South White Lake SP Project

11. **Announcement: PPL 14 Public Meetings (LeBlanc) 4:10 p.m. to 4:15 p.m.** Public meetings will be held in November to present the results of the PPL14 candidate project evaluations. The meetings are scheduled as follows:

November 17, 2004 7:00 p.m. Vermilion Parish Police Jury Courthouse Bldg, Abbeville, LA

November 18, 2004 7:00 p.m. U.S. Army Corps of Engineers (DARM - A) New Orleans, LA

12. **Due to the length of the meeting the Task Force deferred Item 12 until next Task Force meeting.**
Report: Public Outreach Committee Annual Report (Bodin) 4:15 p.m. to 4:30 p.m. Ms. Bodin will present the Public Outreach Committee's Annual Report.
13. **Due to the length of the meeting the Task Force deferred Item 13 until next Task Force meeting. It was requested that relevant documents for this item be sent by email to the Task Force and Technical Committee as soon as possible.**

Report: Preliminary Damage Assessment from Hurricane Ivan (Broussard/Burkholder)
4:30 p.m. to 4:40 p.m.

- 14. Additional Agenda Items 4:40 p.m. to 4:45 p.m.**
- 15. Request for Public Comments 4:45 p.m. to 4:50 p.m.**
- 16. Announcement: Date and Location of the Next Task Force Meeting (LeBlanc) 4:45 p.m. to 4:50 p.m.** The next meeting of the Task Force is scheduled for 9:30 a.m., January 26, 2005 in New Orleans, Louisiana.
- 17. Proposed Dates of Future Program Meetings (LeBlanc) 4:50 p.m. to 4:55 p.m.** Several schedules changes are proposed for the CWPPRA program in 2005 to better accommodate the 2006 funding approval process. Changes are indicated below from the previously announced schedule.

** Schedule or location changes*

December 16, 2004	9:30 a.m.	Technical Committee	New Orleans
January 26, 2005	9:30 a.m.	Task Force	New Orleans
March 16, 2005	9:30 a.m.	Technical Committee	New Orleans
April 13, 2005	9:30 a.m.	Task Force	Lafayette
*June 15, 2005	9:30 a.m.	Technical Committee	Baton Rouge
*July 13, 2005	9:30 a.m.	Task Force	New Orleans
August 30, 2005	7:00 p.m.	PPL 15 Public Meeting	Abbeville
August 31, 2005	7:00 p.m.	PPL 15 Public Meeting	New Orleans
*September 14, 2005	9:30 a.m.	Technical Committee	New Orleans
*October 19, 2005	9:30 a.m.	Task Force	New Orleans
*December 7, 2005	9:30 a.m.	Technical Committee	Baton Rouge
*January 25, 2006	9:30 a.m.	Task Force	Baton Rouge

Proposed New Schedule

March 15, 2006	9:30 a.m.	Technical Committee	New Orleans
April 12, 2006	9:30 a.m.	Task Force	Lafayette
June 14, 2006	9:30 a.m.	Technical Committee	Baton Rouge
July 12, 2006	9:30 a.m.	Task Force	New Orleans
August 30, 2006	7:00 p.m.	PPL 16 Public Meeting	Abbeville
August 31, 2006	7:00 p.m.	PPL 16 Public Meeting	New Orleans
September 13, 2006	9:30 a.m.	Technical Committee	New Orleans
October 18, 2006	9:30 a.m.	Task Force	New Orleans
December 6, 2006	9:30 a.m.	Technical Committee	Baton Rouge
January 31, 2007	9:30 a.m.	Task Force	Baton Rouge

Adjourn

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS

<u>Task Force Member</u>	<u>Member's Representative</u>
Governor, State of Louisiana	Ms. Sidney Coffee Executive Assistant for Coastal Activities Office of the Governor Governor's Office of Coastal Activities Capitol Annex –Suite 138 1051 North 3rd Street Baton Rouge, LA 70802 (225) 342-3968 Fax: (504) 342-5214
Administrator, EPA	Mr. Miguel Flores Director, Water Quality Protection Division Region VI Environmental Protection Agency 1445 Ross Ave. Dallas, Texas 75202 (214) 665-7101; Fax: (214) 665-7373
Secretary, Department of the Interior	Mr. Sam Hamilton Regional Director, Southeast Region U. S. Fish and Wildlife Service 1875 Century Blvd. Atlanta, Ga. 30345 (404) 679-4000; Fax (404) 679-4006

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEMBERS (cont.)

<u>Task Force Member</u>	<u>Member's Representative</u>
Secretary, Department of Agriculture	Mr. Donald Gohmert State Conservationist Natural Resources Conservation Service 3737 Government Street Alexandria, Louisiana 71302 (318) 473-7751; Fax: (318) 473-7682
Secretary, Department of Commerce	Mr. Rollie Schmitten National Oceanic and Atmospheric Administration Director, Office of Habitat Conservation, National Marine Fisheries Service 1315 East-West Highway, Rm 15253 Silver Spring, Maryland 20910 (301) 713-0174; Fax: (301) 713-0184
Secretary of the Army (Chairman)	Col. Peter J. Rowan District Engineer U.S. Army Engineer District, N.O. P.O. Box 60267 New Orleans, LA 70160-0267 (504) 862-2204; Fax: (504) 862-2492

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

IMPLEMENTATION PLAN

TASK FORCE PROCEDURES

I. Task Force Meetings and Attendance

A. Scheduling/Location

The Task Force will hold regular meetings quarterly, or more often if necessary to carry out its responsibilities. When possible, regular meetings will be scheduled as to time and location prior to the adjournment of any preceding regular meeting.

Special meetings may be called upon request and with the concurrence of a majority of the Task Force members, in which case, the Chairperson will schedule a meeting as soon as possible.

Emergency meetings may be called upon request and with the unanimous concurrence of all members of the Task Force at the call of the Chairperson. When deemed necessary by the Chairperson, such meetings can be held via telephone conference call provided that a record of the meeting is made and that any actions taken are affirmed at the next regular or special meeting.

B. Delegation of Attendance

The appointed members of the Task Force may delegate authority to participate and actively vote on the Task Force to a substitute of their choice. Notice of such delegation shall be provided in writing to the Task Force Chairperson prior to the opening of the meeting.

C. Staff Participation

Each member of the Task Force may bring colleagues, staff or other assistants/advisors to the meetings. These individuals may participate fully in the meeting discussions but will not be allowed to vote.

D. Public Participation (see Public Involvement Program)

All Task Force meetings will be open to the public. Interested parties may submit written questions or comments that will be addressed at the next regular meeting.

II. Administrative Procedures

A. Quorum

A quorum of the Task Force shall be a simple majority of the appointed members of the Task Force, or their designated representatives.

B. Voting

Whenever possible, the Task Force shall resolve issues by consensus. Otherwise, issues will be decided by a simple majority vote, with each member of the Task Force having one vote. The Task Force Chairperson may vote on any issue, but must vote to break a tie. All votes shall be via voice and individual votes shall be recorded in the minutes, which shall be public documents.

C. Agenda Development/Approval

The agenda will be developed by the Chairperson's staff. Task Force members or Technical Committee Chairpersons may submit agenda items to the Chairperson in advance. The agenda will be distributed to each Task Force member (and others on an distribution list maintained by the Chairperson's staff) within two weeks prior to the scheduled meeting date. Additional agenda items may be added by any Task Force member at the beginning of a meeting.

D. Minutes

The Chairperson will arrange for minutes of all meetings to be taken and distributed within two weeks after a meeting is held to all Task Force members and others on the distribution list.

E. Distribution of Information/Products

All information and products developed by the Task Force members or their staffs will be distributed to all Task Force members normally within two weeks in advance of any proposed action in order to allow adequate time for review and comment, unless the information/product is developed at the meeting or an emergency situation occurs.

III. Miscellaneous

A. Liability Disclaimer

To the extent permitted by the law of the State of Louisiana and Federal regulations, neither the Task Force nor any of its members individually shall be liable for the negligent acts or omissions of an employee, agent or representative selected with reasonable care, nor for anything the Task Force may do or refrain from doing in good faith, including the following: errors in judgement, acts done or committed on advice of counsel, or mistakes of fact or law.

B. Conflict of Interest

No member of the Task Force (or designated representative) shall participate in any decision or vote which would constitute a conflict of interest under Federal or State law. Any potential conflicts of interest must clearly be stated by the member prior to any discussion on the agenda item.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
TASK FORCE MEETING

October 13, 2004

ADOPTION OF MINUTES FROM THE AUGUST 18, 2004 TASK FORCE MEETING

For Information and Discussion

Mr. Saia will present the minutes from the last Task Force meeting. Task Force members may provide suggestions for additional information to be included in the official meeting minutes.

BREAUX ACT
Coastal Wetlands Planning, Protection and Restoration Act

TASK FORCE MEETING
August 18, 2004

FINAL Minutes

I. INTRODUCTION

Colonel Peter J. Rowan convened the 55th meeting of the Louisiana Coastal Wetlands Conservation and Restoration Act Task Force. The meeting began at 9:40 a.m. on August 18, 2004 at the U.S. Army Corps of Engineers, New Orleans District, Division Assembly Room – A, 7400 Leake Avenue, New Orleans, Louisiana. The agenda is shown as enclosure 1. The Task Force was created by the Coastal Wetlands Planning, Protection and Restoration Act (CWPPRA, commonly known as the Breaux Act), which was signed into law (PL 101-646, Title III) by President George Bush on November 29, 1990.

Mr. Miguel Flores reported on a field trip he took August 17, 2004 to observe the Environmental Protection Agency (EPA)/Louisiana Department of Natural Resources (LDNR) project to restore Timbalier Island. Since June 29, 2004, dredge material has been used to restore the area. He was amazed to see the amount of island that has already been built in a short period of time. The project will be completed in the next 40 days. He recognized project team members Ms. Patty Taylor, Mr. Brad Crawford, Mr. Wes McQuiddy, Mr. John Ettinger, Ms. Pam Mintz, and Mr. Chris Knotts for the tremendous work they are doing. The barrier islands are important for coastal restoration and for protection of life and the coast. He recommended that all of the Task Force members visit Timbalier Island to see the restoration that is taking place.

II. ATTENDEES

The attendance record for the Task Force meeting is presented as enclosure 2. Listed below are the six Task Force members:

Mr. Miguel Flores, Environmental Protection Agency
Mr. Sam Hamilton, U.S. Department of the Interior
Ms. Sidney Coffee, State of Louisiana
Mr. Donald Gohmert, U.S. Department of Agriculture
Dr. Erik Zobrist, U.S. Department of Commerce (substituting for Mr. Rollie Schmitten)
Colonel Peter Rowan, U.S. Army Corps of Engineers

III. ADOPTION OF MINUTES FROM APRIL 2004 TASK FORCE MEETING

Colonel Rowan called for a motion to adopt the minutes from the 14 April 2004 Task Force meeting.

Mr. Miguel Flores moved to accept the minutes. Mr. Donald Gohmert seconded, and the motion was passed by the Task Force.

IV. TASK FORCE DECISIONS

A. Request: Recommendation to Restrict Ongoing Budget Requests Approval of Phases I and II Projects to a Cap of 100% (including contingency)

Mr. John Saia presented the Technical Committee's recommendation for lowering the funding limit for all new Phase I and II projects from 125 percent to 100 percent in an effort to make funding available in the program. Many times these additional funds are not utilized and are tied up for a long period of time until the end of the project. All project estimates already include an amount for contingencies. These contingencies would not be affected by this action.

The floor was opened to the Task Force for discussion:

Mr. Miguel Flores asked if there was any discussion in terms of past projects not utilizing this 25 percent. Mr. John Saia said that the extra 25 percent is used in some cases. If a project requires more than 100 percent, the agencies would need to seek Task Force approval to exceed the 100%. There are more projects that are not utilizing the 25 percent than are and many times projects come in below the 100 percent budget. Mr. Flores asked if there was a dollar figure for the amount of funds that would be freed. Ms. Gay Browning replied that it would be 25 percent of the estimate for remaining projects. Mr. Saia said that for a \$10 million project, \$2.5 million would be freed which could be fairly substantial for any new authorizations or approvals. Mr. Flores said that approving the 100 percent cap would allow funding of additional projects as a result.

Mr. Sam Hamilton asked that when project costs are estimated, aren't contingencies typically built in to the project cost. Mr. John Saia said that there are generally adequate contingencies (around 25 percent) already built into a project.

Dr. Erik Zobrist said that reducing the cap is a good idea. The program has matured to the point where all agencies involved have a good idea of what the cost estimates are these days. The contingencies and risk factors that were incorporated in the past are no longer needed.

Colonel Peter Rowan asked if there was a trend towards improving cost estimates where earlier projects required the greater contingency whereas later Priority Project List (PPL) projects do not. Mr. John Saia said that more projects are coming in under the 100 percent estimate.

Mr. Donald Gohmert made a motion to accept the Technical Committee's recommendation and reduce the cap to 100 percent for new Phases I and II approvals, and Dr. Erik Zobrist seconded. All Task Force members voted in favor and the motion passed.

B. Request: Request for One Year Extension for Phase II Funding Status for Two Projects Not Yet Under Construction Within Two-Years of Phase II Approval

Mr. John Saia said that the CWPPRA Standard Operating Procedure (SOP) requires that if projects, approved by the Task Force for Phase II, are not under construction within two years of approval, that the project be considered for revocation or that the Task Force extend the time schedule. The Technical Committee recommended that the Task Force approve a one-year extension for the following two projects: New Cut Dune/Marsh Creation and Delta Management at Fort St. Philip.

1. New Cut Dune/Marsh Creation

Mr. John Saia said that the EPA is the lead agency for this project. Phase II construction was approved by the Task Force in January 2001. Project cost is estimated at \$10.3 million. A construction contract was awarded but prior to notice to proceed, the contract was rescinded due to local concerns relative to the borrow area. The concerns required further investigations of alternate borrow sites. The current estimate for award is May 2005.

The floor was opened to the Task Force for discussion:

Mr. Gerry Duszynski said that after the contract was awarded, it was realized that the dredge source was a shoal area. The locals and parish representatives raised concerns that tidal amplitudes could be influenced. It took some time to step back and conduct another sand search. Some good sand was found in the area within budget, and the project is moving forward again.

Mr. Miguel Flores added that these types of projects are extremely important for the work of the Task Force, and he recommended approval of the one-year extension.

Mr. Donald Gohmert made a motion to approve the recommendation by the Technical Committee for a one-year extension for the New Cut Dune/Marsh Creation project. Mr. Sam Hamilton seconded. All members of the Task Force voted in favor and the motion passed.

2. Delta Management at Fort St. Philip

Mr. John Saia said that the U.S. Fish and Wildlife Service is the lead agency for this project, and the cost is \$3.2 million. The Task Force approved Phase II construction in August 2002. It appeared that all conditions to award a construction contract were met in April of 2003. Initially it was believed that no oyster leases would need to be acquired. After further consideration, it was determined that certain leases would need to be acquired. At this time, actions are being taken to acquire the oyster leases. A construction contract could be awarded by April 2005.

The floor was opened to the Task Force for discussion:

Mr. Sam Hamilton said that the outcome of the acquisition of oyster leases is not yet known. He is optimistic that the issues can be resolved in six to eight months. If it cannot be resolved, then the project may have to be de-authorized.

Mr. Miguel Flores made a motion to approve a one-year extension for the Delta Management at Fort St. Philip project. Mr. Don Gohmert seconded the motion. All members of the Task Force voted in favor and the motion passed.

V. INFORMATION

A. Report: Status of Breaux Act Program Funds and Projects

Ms. Gay Browning discussed the construction program and status of the CWPPRA accounts. In the Planning Program, there is \$700,000 of carry over funds entering FY 05. In the Construction Program, there are \$404 million in obligations and \$227 million in expenditures. Cumulative Federal funding into the program is \$531 million. Total funding, including local sponsor funding, is \$633 million. Currently, there is \$3.9 million available for obligation. In total, including project funds through FY09 and all projects that have been put on a priority list to-date, there is an estimated shortfall of more than \$500 million. There are 11 projects scheduled to request Phase II approval in October 2004 at an estimate of \$165 million. There will be a need for \$82 million if everything were approved. Four projects were completed in FY 04, and there are two more projects scheduled to begin construction this FY.

Colonel Peter Rowan noted that Ms. Gay Browning has provided invaluable assistance and expertise to the CWPPRA program. She has taken a promotion but will continue to work on the CWPPRA program.

B. Report: Presentation and Announcement of the Revised Schedule for PPL 15

Mr. John Saia said that the Task Force instructed the Technical Committee to modify the PPL 15 process to allow selection of projects in October 2005. The PPL 15 process will be initiated in October 2004 with distribution of a public announcement for the upcoming Regional Planning Team meetings, which will continue to be held in February 2005. The candidate project site visits will be held from April - May instead of during the May - June time frame. Candidate evaluations will take place May - August in lieu of June - September. Public meetings have moved from November to August. The already initiated PPL 14 process would not be impacted; project selection for PPL 14 remains scheduled for January 2005.

The floor was opened to the Task Force for discussion:

Ms. Sidney Coffee asked where the prioritization criteria of projects are factored in with the scarcity of funds. The scarcer the funds, the more the priorities will weigh in on what the Task Force is doing. When she goes to Washington, D.C., she is constantly asked if CWPPRA is meshing with LCA. What is the Task Force's process for prioritization and how does that fit with the bigger picture?

Dr. Erik Zobrist said that at some point in time, the new projects under consideration for PPL 15 are eventually thrown in the hopper with all the other projects, and there is a reevaluation so that the best of the crop rise to the top.

Mr. John Saia said that CWPPRA does go through a prioritization process and also currently looks at the Coast 2050 strategies. Through the CWPPRA process, environmental, engineering, and economics are looked at and there is a prioritization list that is prepared based on those evaluations.

Ms. Sidney Coffee thinks that the Task Force will be called upon to make sure that the same priority is being used for all projects in the big picture. She asked Colonel Rowan if a working group could be appointed to look at the prioritization process and how CWPPRA and LCA can mesh together. It would be better to start working on this now rather than wait to see if there is a Water Resources Development Act.

Mr. Donald Gohmert said that in addition to the priority criteria used while planning projects, there is a screening tool used when projects come to Phase II funding. The screening tool is used to help decide which projects best fit the intent of the program.

Ms. Sidney Coffee said that she was not questioning the intent of the program. Sooner or later, the CWPPRA screening process will have to mesh with the bigger picture and the LCA.

Mr. John Saia added that the prioritization criteria used by CWPPRA do include some criteria from LCA. As the process has moved forward, LCA has been incorporated into the process of prioritization.

Colonel Peter Rowan said that he is not prepared to launch a working group because the LCA report has not been finalized. The LCA report did include critical needs criteria that, once finalized, can be synchronized with the prioritization system now used by the CWPPRA process. The only caveat is that while CWPPRA and LCA need to be complementary, they do not necessarily need to follow the same prioritization criteria. There is a niche capability that the CWPPRA program has that the constraints of LCA cannot meet right now. CWPPRA has answered some of the needs on the coast that were not addressed in the initial LCA near-term plan. The public still sees CWPPRA as a vital program, particularly for areas of the coast that do not have a designated near-term project.

Ms. Sidney Coffee said that she is not suggesting that there is not a need for CWPPRA. Even if LCA were fully authorized and funded, there will always be a need for CWPPRA. She reminded the Task Force that even with the niche CWPPRA serves it has to fit in with the bigger picture. The Task Force needs to make sure that funds are spent wisely and on the most critical needs especially with the scarcity of funds.

Mr. Sam Hamilton said that the scarcity of resources is being felt all across the country. He understands the need to demonstrate that funds are being spent wisely to achieve the goals set. There is a fair amount of confusion about LCA and CWPPRA and how the two will interface with each other. The Task Force will have to demonstrate how one fills a void that the other cannot and put together material to show that these are complementary programs.

Mr. Miguel Flores said that a large part of the decision to go forward with the prioritization process was the fact that it was linked to LCA and the larger picture. He was concerned about projects being scattered all over the place without a common theme to hold them together. Findings from the LCA study are showing that projects such as river reintroductions and barrier island creation are high on the list; these projects are high on CWPPRA's list as well. The two programs are meshed together, and the Task Force has to be mindful that they remain that way.

The floor was opened up to the public. There were no public comments regarding the changing of the PPL 15 process.

C. Report: Fax Vote by the Task Force to Add Sabine Refuge Marsh Creation Cycles 2 and 3 to the Priority List

Mr. John Saia reported the results of the June 3, 2004 fax vote regarding Cycles 2 and 3 of the Sabine Refuge Marsh Creation project. In January 2001, the Task Force gave construction approval for Cycle 1. At the same time, the Task Force also passed a motion to delete the remaining cycles from the project to avoid a Cost Sharing Agreement with multiple contracts that extended beyond five years. In January 2004, the Task Force granted construction approval for Cycles 2 and 3. The Corps requested clarification indicating that Cycles 2 and 3 were part of the PPL. The fax vote was passed to clarify that Cycles 2 and 3 are included in the PPL. The four Federal agencies, excluding the Corps, voted to approve the following motion. The motion passed by a majority vote of the Task Force. Results of the fax vote were distributed to the agencies on June 3, 2004.

The CWPPRA Task Force adds the Sabine Refuge Marsh Creation Cycle 2 and Cycle 3 projects to the Priority Project List.

D. Report: Public Outreach Committee Quarterly Report

Ms. Gabrielle Bodin, CWPPRA Outreach Coordinator, presented the Public Outreach Committee Quarterly Report. Discussion included:

- A dedication ceremony was held at Fort Jackson on May 21st to dedicate six projects sponsored by National Marine Fisheries Service and the Corps of Engineers. Over 150 people attended the event, and Senator John Breaux was the Master of Ceremonies. The video news release of the dedication produced statewide media coverage. There will be another dedication ceremony in late fall.
- In September, CWPPRA will be exhibiting at the Restore America's Estuaries Conference in Seattle, WA, for which CWPPRA has provided partial sponsorship.
- The *Protect the Purchase* exhibit began display July 10th at Lake Claiborne State Park and will tour the Louisiana State Park system for one year.
- The Outreach Program is working with Mr. C.C. Lockwood on his *Marsh Mission* project. Mr. Lockwood spent a year documenting the beauty and loss of Louisiana's coastal wetlands. The *Marsh Mission* exhibit will start in October 2005 in Baton Rouge and will travel to Washington, D.C. in January 2006. The Outreach Program will provide maps and materials for the exhibit to help illustrate land loss and the importance of Louisiana's coastal wetlands.
- Ms. Bodin also announced that 20,000 copies of the *Turning the Tide* brochure have been printed with 5,000 of the copies going to Washington, D.C. for the America's Wetland campaign.
- Senator John Breaux and Congressman Chris John visited the National Wetlands Research Center on August 13, 2004. Senator Breaux spoke about the history of the Breaux Act and his hopes for CWPPRA reauthorization through 2019.

Ms. Sidney Coffee congratulated the Outreach Committee for doing a wonderful job.

Colonel Peter Rowan added that the Task Force has been spending a lot of time in Washington, D.C. informing Congress on what Louisiana is trying to do to fix the problem.

Mr. Miguel Flores asked if *WaterMarks* was distributed to all the members of Congress. The Task Force may want to consider the possibility of distributing *WaterMarks* and the *Turning the Tide* brochure to members of Congress as a way to bring national attention and awareness to coastal Louisiana. Ms. Gabrielle Bodin said that she would look into doing this.

E. Report: Presentation of the Coastwide Nutria Program

Mr. Jeff Marx, biologist with Louisiana Department of Wildlife and Fisheries, presented results from the second year of the coastwide nutria control program. The nutria control program is funded by CWPPRA through sponsorship by the Natural Resources Conservation Service and LDNR. The goal of the program is to significantly reduce marsh damage from nutria herbivory by removing 400,000 nutria from coastal Louisiana per year. Hunters and trappers must apply to the program and receive \$4 per nutria tail delivered to collection stations. The trapping season is from November 20 to March 31. Field data collection starts one week into the trapping season. Nutria harvest was tracked using participant leases with actual harvest areas indicated by participants. Results from the 2003-04 nutria harvest are as follows:

- A total of 332,596 nutria tails, worth \$1,330,384 in incentive payments, were collected from 346 participants this year.
- Approximately 86 percent of the harvest came from the southeast portion of Louisiana.
- Breakdown by participant: 114 participants turned in less than 200 tails, 68 participants turned in between 200 and 800 tails, and 121 participants turned in more than 800 tails.
- Breakdown of method of harvest: 48 percent by trapping, 50 percent by shooting with rifle, and 2 percent taken with a shotgun.
- Harvest by parish: Plaquemines (26.1%), Terrebonne (15.6%), Jefferson (7.5%), and St. Bernard (4.0%).

Mr. Marx also presented results from the 2003 Vegetative Damage Survey. In 2003, there were 84 damage sites (21,888 acres) including three that had converted to open water. Of the 81 damage sites, 51 containing 17,409 acres received some level of trapping or hunting while the other 30 containing 4,406 acres did not.

Mr. Edmond Mouton discussed results from the 2004 nutria Vegetative Damage Survey. There were 16,906 acres of damage done to 69 sites, which extrapolates to 63,397 acres of impacted marsh in the coastal area. This is a 22.8 percent decrease in damaged acres coast-wide, when compared to 2003. There were 24 recovered sites with a combined acreage of 6,049 acres. Only four sites (675 acres) had severe vegetative damage and one site (20 acres) converted to open water. Severe damage acreage has been reduced 80.5 percent since 2002. Over two years, the amount of conversion to open water has been reduced by 98 percent. Mr. Mouton added that some of the adaptive management techniques include speaking with landowners with damaged sites and encouraging them to enroll in the program and directing harvest to locations where

damage is most prevalent. More information about the nutria control program can be found on the Internet at nutria.com.

The floor was opened to the Task Force to ask questions:

Mr. Miguel Flores asked if the overall population of nutria is declining statewide or in the coastal area. Mr. Edmond Mouton replied that based on ground observations and aerial surveys, there is some decline but will really be able to see it through time by looking at harvest numbers. About 50 percent of nutria damage occurs in the fresh marsh. Mr. Flores asked Mr. Mouton's opinion about the amount of money being provided per pelt as an incentive payment. Would there be a dramatic movement in the amount of nutria harvested if the price were slightly increased? Mr. Mouton said that before the program, an average trapper received \$1.50 or less per nutria. The current incentive of \$4.00 per tail provides a good incentive for the trappers. If the harvest does decline, there are funds available in the budget to increase the incentive payment.

Dr. Erik Zobrist asked about the turnover rate of hunters in the program and if the shift in the numbers of nutria harvested per parish was from a shift in the nutria population or from a shift in trappers. Mr. Edmond Mouton replied that it was from a shift in the nutria population. Mr. Jeff Marx added that there were 342 trappers last year and 346 this year. The majority of the trappers are the same, so the turnover rate for trappers is probably low. Mr. Zobrist asked if it would be helpful to extend the trapping season for nutria. Mr. Marx replied that it would not help. Trappers look for a trail set and put traps on the trail. It is difficult to see the trail when the vegetation is growing.

Mr. Gerry Duszynski said that the nutria control program was never envisioned as an eradication program. It is more to stabilize nutria numbers and keep the population manageable to take some pressure off the marsh.

Mr. Miguel Flores suggested showing the number of wetland acres that are preserved as result of these efforts. How does killing 300,000 nutria translate with respect to the protection of coastal and freshwater marsh?

Mr. Sam Hamilton said that it was a good presentation and seems to be a cost-effective program. He asked if there was a minimum acreage size required to enroll in the program. He is concerned about a significant nutria population on adjacent land not enrolled in the program. Mr. Jeff Marx said that there is no minimum acreage requirement. There is a limited number of nutria that can be harvested from certain size acres. There are damage sites that are five and 15 acres. Allowing smaller sites into the program enables effective management in at least that small area.

Mr. Donald Gohmert appreciates the Department of Wildlife and Fisheries and LDNR for working so effectively in putting together this program that has taken over 600,000 nutria out of the marsh. If the marsh is converted to open water and natural native vegetation is lost, it will be a long time, if ever, that the marsh can be restored.

F. Report: Status of Louisiana Coastal Area (LCA) Public Meetings

Mr. Kevin Wagner provided an update on the status of the LCA report. Nine public meetings were held throughout the coastal area as well as locations outside the coastal area such as Alexandria, LA; Texas; Mississippi; and Tennessee. Many comments were made regarding the Mississippi River – Gulf Outlet closure and the need to look at a more comprehensive plan. The public is recognizing that this is an initial step to addressing the ecosystem degradation. There was a lot of support for the Third Delta Conveyance Channel. The LCA team expects to have the final report completed in October 2004, and a signed Chief of Engineer's Report in December 2004. There are seven components recommended in the plan, including five features that are seeking programmatic authorization. There are ten additional features seeking standard authorization. The plan also includes a science and technology program, a beneficial-use of dredged materials program, modifications to existing structures, and a demonstration program. The LCA plan also includes a component to look into large-scale, long-term restoration studies to develop a more comprehensive plan.

Mr. Miguel Flores recognized the hard and collaborative efforts of the LCA team in putting together the report. Colonel Peter Rowan added that the public comment period is open through August 23rd.

VI. ADDITIONAL AGENDA ITEMS

Colonel Rowan presented certificates to former members and support elements of the Task Force:

- Dr. Bill Good received a Certificate of Commendation for exemplary service from 1992 to 2003 in the CWPPRA program as a member of the Technical Committee representing Coastal Restoration Division of the LDNR.
- Mr. Gerry Bodin received a Certificate of Commendation for exemplary service from the Spring of 1995 to Spring of 2003 in the CWPPRA program as a member of the Technical Committee representing U.S. Fish and Wildlife Service.
- Secretary Jack Caldwell received a Certificate of Commendation for exemplary service from February 1996 to December 2003 in the CWPPRA program as Secretary of the LDNR. Dr. Caldwell's counsel, leadership and involvement in the program contributed significantly to the noble endeavor of restoring Louisiana's coastal wetlands.

Ms. Virginia Tippie, Director of the Coastal America Partnership, announced that she would be presenting an award to the Task Force in a 2 p.m. ceremony. Mr. James Connaughton, Chairman of the Council on Environmental Quality, was unable to attend. President George W. Bush announced last Earth Day a new goal to "increase the wetlands" as opposed to a "no net loss" goal. Louisiana has 40 percent of the nation's coastal wetlands and 80 percent of the wetland loss nationwide. The Breaux Act Task Force has made a significant contribution to restore, enhance, and increase America's wetlands. She acknowledged Mr. Bryon Griffith, Director of EPA Gulf of Mexico Program (GOMP) and Chair of GOMP Regional Implementation Team, and Mr. Bob Bosenberg, Corps of Engineers. The Regional Team has undertaken the Corporate Wetland Restoration Partnership initiative to facilitate involvement of the private sector in efforts to restore and protect the coastal environment. She hopes the Task

Force will support the Corporate Wetland Restoration Partnership in Louisiana. On behalf of the Administration and Mr. Connaughton, she thanked the Task Force for the significant contribution they have made to save America's wetlands.

VII. REQUEST FOR PUBLIC COMMENTS

There were no public comments made.

VIII. CLOSING

A. Date and Location of the Next Task Force Meeting

Colonel Rowan announced that the next meeting of the Task Force is scheduled for 9:30 a.m., October 13, 2004 in Baton Rouge, LA. Mr. John Saia announced that the next Technical Committee meeting would be held at 9:30 a.m., September 9, 2004 in Baton Rouge, LA. Ms. LeBlanc reminded the agencies that the annual funding meeting of the Technical Committee is rapidly approaching. She reminded everyone that the deadline for submission of material for the binder is August 31st; but that the Corps would provide hardcopies of any material received through close of business September 7th.

B. Adjournment

Colonel Rowan adjourned the meeting at approximately 11:05 a.m.



ATTENDANCE RECORD



DATE	SPONSORING ORGANIZATION	LOCATION	
18 August 2004	COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	USACE New Orleans District	
PURPOSE			
BREAUX ACT TASK FORCE MEETING			
PLEASE USE BLACK INK			
PARTICIPANT REGISTER*			
NAME	ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
RANDY CARMICHAEL	BKI	rcarmichael@bki.usa.com	(504) 486-5901
Maria Deloso	Rep. Nita Hutter	larep104@legis.state.la.us	361-6684
GREG LINScombe	LDWF	glinscombe@wlf.louisiana.gov	337 373-0032
JEANECE PECKHAM	EPA	peckham.jeanne@epa.gov	225-389-0736
Sherwood Gagliano	CEI	sgagliano@coastalenv.com	225-383-7455
Marnie Winter	Jefferson Parish	mwinter@jeffparish.net	504-736-6440
Gabrielle Bodin	CWPPRA Outreach	Gabrielle_Bodin@usgs.gov	337-266-9623
Gary Rauber	COE		504-862-2543
ONEIL MALBROUGH	Jefferson / SHAW	oneil.malbrough@shawgrp.com	985-868-3939
Leward Henry	Terrebonne Levee Dist		985-594-2537
Randy Moertle	M.D. Moore Estates	rmoertle@bellsouth.net	985-532-6389
Pat Forbes	GOCA	pat.forbescga.gov.state.la.us	
JAMES MILLER	Terrebonne CZM	jmillerr@TPCG.org	985-580-8145
Daniel Bolinger	DMJM + HARRIS	danielbolinger@dmjmharris.com	529-4533
Virginia Tippet	Coastal America	virginia.tippet@usda.gov	202 401 9941
Phil Pittman	DNR / CR	PHILP@DNR.STATE.LA.US	(985) 342-0981
Jason Shackelford	DNR / CR	Jason.Shackelford@la.gov	(225) 342-6307
KEVIN WATKINS	COE		862-2505
Julia Mayorga	St. Bernard Parish Gov	coastal@sbpg.net	225 4270
Gerry Bodin	-		337 394-3796
Laura Bodin	-		"



ATTENDANCE RECORD



DATE	SPONSORING ORGANIZATION	LOCATION	
18 August 2004	COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT	USACE New Orleans District	
PURPOSE			
BREAUX ACT TASK FORCE MEETING			
PLEASE USE BLACK INK			
PARTICIPANT REGISTER*			
NAME	ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
MIGUEL FLORES	U.S.EPA - DALLAS, TX	flores.miguel@epa.gov	214-665-7101
Wes McQuiddy	USEPA	mcquiddy.david@epa.gov	214-665-6722
BENNY ROUSSEL	Plaquemine Parish Govt	brussellb@cmhaccess.com	504-394-4000
CAROL PARSONS	LDNR - CRD	anita.parsons@louisiana.gov	225-342-0242
Will Norman	DNR - CRD	charlesn@dnr.state.la.us	225-342-9432
BOB STEWART	USGS/NWRC	bob_stewart@usgs.gov	337-266-8501
Devin Broome	Univ of LA System	devin@utls.state.la.us	225-342-6950
Darryl Clark	USFWS	Darryl-Clark@fws.gov	337-291-3111
Jannelle Jordan	LSU	comuss@lsu.edu	225-578-6377
Andrew MacLennan	APR	Andrew-MacLennan@cmhaccess.com	(504) 217-5320
Greg Steyer	USGS	gsteyer@usgs.gov	225-578-7201
Geary Dusichski	DNR	Geary@DNR.LA.STATE.US	
MARIA COHEN	Sierra Club	maria.cohen@sierraclub.org	225-925-8650
Michael Nicoladis	NY ASSOCIATES, Inc.	micoladis@nyassociates.com	904-895-0500
Yeh FRIEDMAN	Plaquemine Parish Govt		985-664-9017
Eric Sunstrom	La. Oyster Task Force	esunstrom@cox.net	225-757-9909
Rachel Sweepney	NOAA		
JOHN ETTINGER	EPX	ETTINGER.JOHN@EPX.COM	504-265-882
Jess Curche	LPG CZM	CZM@mobiletel.com	985-632-4606
Larry Arceneaux	La DOTD	Larry.Arceneaux@dotd.louisiana.gov	225-274-4345
DAN ARCENEAUX	CZM ST BERNARD		504 271 5448



ATTENDANCE RECORD



DATE	SPONSORING ORGANIZATION		LOCATION
18 August 2004	COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT		USACE New Orleans District
PURPOSE			
BREAUX ACT TASK FORCE MEETING			
PLEASE USE BLACK INK			
PARTICIPANT REGISTER*			
NAME	ORGANIZATION	E MAIL ADDRESS	TELEPHONE NUMBER
ERIK ZWISZIST	NOAA FISHERIES	ERIK.ZWISZIST@NOAA.GOV	301-713-074
Michael Eby	Rep. Richard Baker	michael.eby@mail.house.gov	225-724-7711
Sharm Parish	US EPA	parish.sharm@epa.gov	214 665-7225
Archie P. Chaisson	Bayou Lafourche Fresh Water District	bfwd@belbowth.net	935- 443-7155
Rick Raynie	LSNR/CRD	Richard.Raynie@LA.GOV	225- 342-9436
Joy Merino	NCAA FISHERIES	joy.merino@ncaa.gov	537 281-2109
MAURICE JORDAN	TANGIPAHOA PAR. GOV.	TANGGOV@i-ss.com	985-748-3211
Martha Sagura	USEWS	martha_sagura@fws.gov	337 241-3110
Bill Good	LGS	billgood@lsu.edu	225-336-4573
Ed Mouton	LOU F	mouton.ec@wlf.state.la.us	337-373-0032
Mark Schleifstein	Times - Picayune	mschleifstein@timespicayune.com	504 826-3327
PEEZY RODRIGUEZ	LA. DEPT. OF LABOR	PRODROGUEZ@LDL.STATE.LA.US	225 342-1821
Kris Watson	FWS		
Sam Hamullos	FWS		
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Jeff Marx	LDWF	jmarx@wlf.louisiana.gov	337-373-0032
Sandy Kain	Cong. Billy Tauzin	Tauzincharlotte@mobilet.net	271-1207
Pam Marphis	Cong. David Vitter	pam.marphis@mail.house.gov	589-2753

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COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
TASK FORCE MEETING
October 13, 2004

STATUS OF BREAUX ACT PROGRAM FUNDS AND PROJECTS

For Information

1. Planning Program Budget.
 - a. Planning Budget Summary by FY (pg 1-3). Reflects yearly planning budgets for the last five years. The FY04 Planning Program budget was approved by the Task Force on 12 November 2003. In addition to the \$5,000,000 funding for FY05, there's an available carryover of \$687,978.
2. Construction Program.
 - a. CWPPRA Project Summary Report by Priority List (pg 4-8). A priority list summary of funding, baseline and current estimates, obligations and expenditures, for the construction program as furnished by the lead agencies for the CWPPRA database.
 - b. Status of Construction Funds (pg 9-10). Taking into consideration approved current estimates, project expenditures through present, Federal and non-Federal cost sharing responsibilities, we have **\$3,686,102** Federal funds available, based on Task Force approvals to date.
 - c. Status of Construction Funds for Cash Flow Management (pg 11-12). Status of funds reflecting current, approved estimates and potential Phase 2 estimates for PPL's 1 through 13 and estimates for two complex projects not yet approved.
 - d. Cash Flow Funding Forecast (pg 13-14). Phase II funding requirements by FY.
 - e. Construction Program Potential Cost Changes (pg 15-16). This table depicts potential future construction program cost increases and decreases affecting available Federal funds. If these increases and decreases are taken into consideration, we have a Federal capability for an additional \$562.5 million for projects.
 - f. Projects on PPL 1-8 Without Construction Approval (pg 17). Potential return of \$35,727,532 to program; these projects are included in prioritization.
 - g. Analysis of Construction Funds (pg 18). This table analyzes Federal and non-Federal cost sharing responsibilities as determined by the current approved project estimates.
 - h. Construction Schedule (pg 19-26). Construction start/completion schedule with construction estimates, obligations and expenditures.
 - i. CWPPRA Project Status Summary Report (pg 27-102). This report is comprised of project information from the CWPPRA database as furnished by the lead agencies.

Coastal Wetlands Planning, Protection and Restoration Act
Fiscal Year 2004 Budget Summary
P&E Recommendation, 2 September 2003
Tech Recommendation, 30 September 2003
Task Force Approval, 12 November 2003

	FY2000 Amount (\$) ¹⁹	FY2001 Amount (\$)	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)
General Planning & Program Participation [Supplemental Tasks Not Included]					
State of Louisiana					
DNR	647,680 ²¹	455,770	414,856 ^{30,31}	430,640	405,472
Gov's Ofc	88,236	107,500	83,225	73,500	81,000
LDWF	9,500	19,000	65,000	71,529 ³²	37,760
Total State	745,416	582,270	563,081	575,669	524,232
EPA	463,236	471,035	433,735 ²⁹	458,934	460,913
Dept of the Interior					
USFWS	305,595	361,734	385,370 ²⁹	430,606	474,849
NWRC	116,460	174,153	188,242 ³¹	26,905	47,995
USGS Reston	8,360				
USGS Baton Rouge	0	17,999			
USGS Woods Hole		24,989	25,000	5,000	
Nat'l Park Service	3,325				
Total Interior	433,740	578,875	598,612	462,511	522,844
Dept of Agriculture	480,675	488,843	392,395 ²⁹	452,564	498,624
Dept of Commerce	486,139	475,916	407,257 ²⁹	520,585	540,030
Dept of the Army	779,386	857,200	891,366	1,178,701	1,201,075
Agency Total	3,388,592	3,454,139	3,286,446	3,648,964	3,747,718
Feasibility Studies Funding					
Barrier Shoreline Study					
WAVCIS (DNR)					
Study of Chenier Plain					
Miss R Diversion Study					
Total Feasibility Studies	0				
Complex Studies Funding					
Beneficial Use Sed Trap Below Venice (COE)	123,050				
Barataria Barrier Shoreline (NMFS)	301,800	29,946			
Diversion into Maurepas Swamp (EPA/COE)	525,000	133,000 ²⁶			
Holly Beach Segmented Breakwaters (DNR)	318,179				
Central & Eastern Terrebonne Basin	244,000	230,000			
Freshwater Delivery (USFWS)					
Delta Building Diversion Below Empire (COE)	345,050	20,000	46,700		
Total Complex Studies	1,857,079	412,946	46,700	0	0

Coastal Wetlands Planning, Protection and Restoration Act
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	FY2000 Amount (\$) ¹⁹	FY2001 Amount (\$) ²⁸	FY2002 Amount (\$) ³⁰	FY2003 Amount (\$) ²⁷	FY2004 Amount (\$) ²⁵
Outreach					
Outreach	415,000 ²⁰	508,000 ²⁸	521,500	506,500	421,250
Supplemental Tasks					
Academic Advisory Group	100,000	120,000	239,450 ³⁰	100,000	99,000
Database & Web Page Link Maintenance			112,092	111,416	109,043
Linkage of CWPPRA & LCA			351,200	400,000	200,000
Core GIS Support for Planning Activities				265,298	278,583
Oyster Lease GIS Database-Maint & Anal	33,726	79,783	57,680	64,479	88,411
Oyster Lease Program Mgmt & Impl					74,472
Joint Training of Work Groups			103,678	97,988	50,000
Terrebonne Basin Recording Stations			100,256	92,000	18,000
Land Loss Maps (COE)		37,719			62,500
Storm Recovery Procedures (2 events)					76,360
Landsat Satellite Imagery				42,500	
Digital Soil Survey (NRCS/NWRC)	39,009 ¹⁸	45,000	50,047		
GIS Satellite Imagery			42,223		
Aerial Photography & CD Production			75,000		
Adaptive Management			453,319	108,076	
Development of Oyster Reloc Plan			32,465	47,758	
Dist & Maintain Desktop GIS System			124,500		
Eng/Env WG rev Ph 2 of appr Ph 1 Prjs			40,580		
Evaluate & Assess Veg Plntgs Coastwide			88,466		
Monitoring - NOAA/CCAP ²³	66,500	35,000			
High Resolution Aerial Photography (NWRC)		220,000			
Coast-Wide Aerial Vegetation Svy		86,250 ²⁷			
Repro of Land Loss Causes Map					
Model flows Atch River Modeling	92,301				
MR-GO Evluation	25,000				
Monitoring -					
Academic Panel Evaluation	30,000 ²²				
Brown Marsh SE Flight (NWRC)	29,500 ²⁴				
Brown Marsh SW Flight (NWRC)	46,000 ²⁵				
COAST 2050 (DNR)					
Purchase 1700 Frames 1998					
Photography (NWRC)					
CDROM Development (NWRC)					
DNR Video Repro					
Gov's Office Workshop					
GIWW Data collection					
Total Supplemental	462,036	623,752	1,870,956	1,329,515	1,044,988
Total Allocated	6,122,707	4,998,837	5,637,715	5,403,602	5,213,956
Unallocated Balance	(1,122,707)	1,163	(637,715)	(403,602)	(213,956)
Total Unallocated	1,942,088	1,943,251	1,305,536	901,935	687,978

/Planning_2004/

FY04_Budget Pkg_ (11) Task Force Approves_12 Nov 03_unoblg balance updated 28 Jul 04.xls

FY_summary

Coastal Wetlands Planning, Protection and Restoration Act
Fiscal Year 2004 Budget Summary
P&E Recommendation, 2 September 2003
Tech Recommendation, 30 September 2003
Task Force Approval, 12 November 2003

FY2000 Amount (\$)	FY2001 Amount (\$)	FY2002 Amount (\$)	FY2003 Amount (\$)	FY2004 Amount (\$)
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Footnotes:

- ¹ amended 28 Feb 96
- ² \$700 added for printing, 15 Mar 96 (TC)
- ³ transfer \$600k from '97 to '98
- ⁴ transfer \$204k from MRSNFR TO Barrier Shoreline Study
- ⁵ increase of \$15.1k approved on 24 Apr 97
- ⁶ increase of \$35k approved on 24 Apr 97
- ⁷ increase of \$40k approved on 26 Jul 97 from Corps Planning Funds
- ⁸ Original \$550 in Barrier Shoreline Included \$200k to complete Phase 1 EIS, and \$350k to develop Phase 2 feasibility scope.
- ⁹ Assumes a total of \$420,000 is removed from the Barrier Shoreline Study over 2 years from Phase 1 EIS
- ¹⁰ Excludes \$20k COE, \$5k NRCS, \$5k DNR, \$2kUSFWS, and \$16k NMFS moved to Coast 2050 during FY 97 for contracts & @ \$255k absorbed in agency FY 97 budgets for a total of \$303,000.
to COAST2050 during FY 97 for contracts & @ \$255k absorbed in agency FY 97 budgets for a total of \$303,000.
- ¹¹ Additional \$55,343 approved by Task Force for video documentary.
- ¹² \$29,765 transferred from DNR Coast 2050 to NWRC Coast 2050 for evaluation of Report.
- ¹³ \$100,000 approved for WAVCIS at 4 Aug 99 Task Force meeting. Part of Barrier Shoreline Study.
- ¹⁴ Task Force approved 4 Aug 99.
- ¹⁵ Task Force approved additional \$50,000 at 4 Aug 99
- ¹⁶ Carryover funds from previous FY's; this number is being researched at present.
- ¹⁷ \$600,000 given up by MRSNFR for FY 2000 budget.
- ¹⁸ Total cost is \$228,970.
- ¹⁹ Task Force approved FY 2000 Planning Budget 7 Oct 99 as follows:
 - (a) General Planning estimates for agencies approved.
 - (b) 75% of Outreach budget approved; Agency outreach funds removed from agency General Planning funds; Outreach Committee given oversight of agency outreach funds.
 - (b) 50% of complex project estimates approved.
- ²⁰ Outreach: original approved budget was \$375,000; revised budget \$415,000.
 - (a) 15 Mar 2000, Technical Committee approved \$8,000 increase Watermarks printing.
 - (b) 6 Jul 2000, Task Force approved up to \$32,000 for Sidney Coffee's task of implementing national outreach effort.
- ²¹ 5 Apr 2000, Task Force approved additional \$67,183 for preparation of report to Congress.
\$32,000 of this total given to NWRC for preparation of report.
- ²² 6 Jul 00: Monitoring - Task Force approved \$30,000 for Greg Steyer's academic panel evaluation of monitoring program.
- ²³ Definition: Monitoring (NWRC) - NOAA/CCAP (Coastwide Landcover [Habitat] Monitoring Program
- ²⁴ 29 Aug 00: Task Force fax vote approves \$29,500 for NWRC for brown marsh southeastern flight
- ²⁵ 1 Sep 00: Task Force fax vote approves \$46,000 for NWRC for brown marsh southwestern flight
- ²⁶ 10 Jan 2001: Task Force approves additional \$113,000 for FY01.
- ²⁷ 30 May 01: Tech Comm approves 86,250 for Coast-Wide Aerial Vegetation Survey for LDNR; T.F. fax vote approves
- ²⁸ 7 Aug 2001: Task Force approves additional \$63,000 in Outreach budget for Barataria Terrebonne National Estuary Foundation Superbowl campaign proposal.
- ²⁹ 16 Jan 2002, Task Force approves \$85,000 for each Federal agency (except COE) for participation in LCA/Coast 2050 studies and collocation.
Previous budget was \$45,795, revised budget is \$351,200, an increase of \$305,405. This task is a supplemental activity in each agency's General Planning budget.
- ³⁰ 2 Apr 02: LADNR requested \$64,000 be transferred from its General Planning budget to LUMCON for Academic Assistance on the Adaptive Management supplemental task.
- ³¹ 1 May 02: LADNR requested \$1,500 be transferred from their General Planning (activity ER 12010, Prepare Report to Congress) and given to NWRC for creation of a web-ready version of the CWPPRA year 2000 Report to Congress for printing process.
- ³² 16 Jan 2003: Task Force approves LDWF estimate that was not included in originally approved budget.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,380,095	\$39,933,317	\$53,438,942	\$39,116,004	\$34,290,864
2	15	13,372	15	2	12	\$28,173,110	\$13,673,615	\$40,644,134	\$83,059,973	\$75,830,710	\$49,846,561
3	11	12,514	11	1	9	\$29,939,100	\$7,257,125	\$32,879,168	\$43,871,864	\$40,905,254	\$32,388,772
4	4	1,650	4	0	4	\$29,957,533	\$2,158,691	\$10,468,030	\$13,228,959	\$13,106,359	\$11,912,156
5	9	3,225	9	0	6	\$33,371,625	\$2,514,054	\$60,627,171	\$25,140,544	\$18,663,803	\$14,018,779
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$4,973,561	\$811,762
6	11	10,481	11	1	7	\$39,134,000	\$5,542,307	\$54,614,991	\$55,352,747	\$34,131,460	\$21,047,914
7	4	1,873	4	1	3	\$42,540,715	\$3,881,149	\$21,090,046	\$25,874,330	\$21,258,963	\$6,670,046
8	6	1,198	4	1	3	\$41,864,079	\$3,176,544	\$33,340,587	\$20,908,345	\$8,733,681	\$5,923,299
9	19	4,619	15	2	4	\$47,907,300	\$10,468,382	\$68,136,639	\$69,789,216	\$58,999,155	\$15,851,312
10	12	18,969	9	2	0	\$47,659,220	\$4,598,662	\$35,833,045	\$30,657,746	\$24,848,725	\$9,617,765
11	12	23,993	11	1	0	\$57,332,369	\$22,881,118	\$207,998,256	\$152,540,785	\$125,709,416	\$10,642,481
11.1	1	330	1	0	1	\$0	\$7,077,617	\$19,252,492	\$14,155,234	\$15,013,016	\$12,869,424
12	6	2,843	2	1	0	\$51,938,097	\$1,628,858	\$10,320,308	\$10,859,052	\$4,361,222	\$1,939,283
13	5	1,470	1	0	0	\$54,023,130	\$1,339,402	\$8,616,745	\$8,929,346	\$4,226,973	\$111,491
Active Projects	129	116,457	112	12	63	\$531,925,178	\$101,963,353	\$653,454,929	\$617,507,082	\$489,878,300	\$227,941,910
Deauthorized Projects	19		12	0	2			\$33,212,674	\$2,311,200	\$2,374,126	\$2,372,655
Total Projects	148	116,457	124	12	65	\$531,925,178	\$102,009,239	\$686,667,603	\$619,818,282	\$492,252,427	\$230,314,564
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		1	0	0	\$0	\$1,310,734	\$66,890,300	\$8,738,226	\$7,423,492	\$0
MCF	1		0	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$78,304
Total Construction Program	151	116,457	126	12	66	\$531,925,178	\$102,009,239	\$755,296,774	\$630,248,315	\$499,947,113	\$230,584,676
						\$633,934,417					

Project Summary Report by Priority List

- NOTES:
1. Total of 149 projects includes 127 active construction projects, 19 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding for FY04 is estimated to be \$54,000,000.
 3. Total construction program funds available is \$633,934,417 .
 4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
 12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
 13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
 14. Priority Lists 9 through 13 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

CWPPRA - Details for Project Status Summary Report

11-Aug-04

PPL	Orig No. of Projs	Deauth	Active Projects	CSA's Executed	Const Complete	Under Const	Not Started Construction			
							Project	Agency	Sched Ph II Apprv	Sched Const Start Date
PPL 1	17	3	14	14	14	0	0			
PPL 2	15	0	15	15	12	2 Jonathan Davis (NRCS) West Belle Pass (COE)	1 Brown Lake	NRCS	n/a	Mar-06
PPL 3	17	6	11	11	9	1 Cameron Creole Maint	1 West Pt-a-la-Hache	NRCS		Not Scheduled
PPL 4	10	6	4	4	4		0			
PPL 5 & 5.1	9	0	9	10	6		3 Bayou Lafourche (rev)	EPA	n/a	Not Scheduled
							Grand Bayou	FWS	n/a	Jan-07
							Myrtle Grove	NMFS	n/a	Not Scheduled
PPL 6	13	2	11	11	7	1 Delta Wide Crev (NMFS)	3 N. Lake Boudreaux	FWS	n/a	Sep-05
							Penchant Basin	NRCS	n/a	Mar-06
							Sed Trap @ Jaws	NMFS	n/a	Jul 2004 (overdue)
PPL 7	4	0	4	4	3	1 Bara LB-Ph 1 & 2 (NRCS)	0			
PPL 8	8	2	6	4	3	1 Hopedale (NMFS)	2 Sabine Rfg-Cycle 2	COE	n/a	Jun-05
							Sabine Rfg-Cycle 3	COE	n/a	Aug-06

CWPPRA - Details for Project Status Summary Report

11-Aug-04

PPL	Orig No. of Projs	Deauth	Active Projects	CSA's Executed	Const Complete	Under Const	Not Started Construction			
							Project	Agency	Sched Ph II Apprv	Sched Const Start Date
PPL 9	19	0	19	15	4	2	13			
Ph 2 Approved	9		9	8	4	2	3			
Ph 2 Not Approved	10		10	7	0	Barataria LB, Ph 3 (NRCS) Timbalier Island Dune (EPA)	Black Bayou Culverts	NRCS		Oct-04
							New Cut	EPA		May-05
							Periodic Intro Demo	COE		Sep 05 [No CSA]
Ph 2 Not Approved			10	7	0		10			
							Freshwater Bayou Bank Stab	COE	Oct-04	Jan 2005
							F/W Intro South of Hwy 82	FWS	Oct-04	Jun-05
							South Lake DeCade	NRCS	Oct-04	Jun-05
							Castille Pass	NMFS	Oct-04	Apr-05
							Opportunistic Use of B.C.	COE	Oct-05	Dec-05
							East/West Grand Terre	NMFS	Oct-05	Apr-06
							Little Pecan	NRCS	Oct-06	Mar-07
							Weeks Bay	COE	Not Scheduled	Not Sheduled
							LA Hwy 1 Marsh Creation	EPA	Not Scheduled	Not Sheduled
							LaBranche Wetlands	NMFS	Not Scheduled	On Hold - Funds removed
PPL 10	12	0	12	9	0	2	10			
Ph 2 Approved	5		5	5	0	2	3			
Ph 2 Not Approved	7		7	4	0	Grand-White Lake (FWS) North Lake Mechant (FWS)	Delta Mgmt @ Ft. St. Philip	FWS		Apr-05
							Terrebonne Bay SP Demo	FWS		Mar-05
							East Sabine Lake	FWS		Oct-04
Ph 2 Not Approved			7		0		7			
							GIWW Rest of Crit Areas Terre	NRCS	Oct-04	Jun-05
							Benneys Bay Divr	COE	Oct-05	Jan-06
							Lake Borgne Shoreline Prot	EPA	Oct-05	Jun-06
							Delt Bldg Divr N. Ft. St. Philip	COE	Oct-05	Nov-05
							Rockefeller Refuge	NMFS	Oct-05	Apr-06
							Small F/W Divr to NW Bara	EPA	Oct-06	Feb-07
							Delta Blg Divr @ Myrtle Grove	COE	Not Scheduled	LCA
PPL 11 & 11.1	13		13	12	1	1	11			
Ph 2 Approved	5		5	5	1	1	3			
Ph 2 Not Approved	8		8	7	0	Coastwide Nutria (NRCS)	Barataria Barrier Island	NMFS		Oct-04
							Barataria LB, Ph 4	NRCS		Nov-04
							Little Lake	NMFS		Sep-04
Ph 2 Not Approved			8				8			
							Grand Lake	COE	Oct-04	Jan-05
							Raccoon Island, Ph 2	NRCS	Oct-04	Jun-05
							Ded Dredg on Bara Basin LB	FWS	Oct-04	Jan-06
							Ship Shoal	EPA	Oct-05	Mar-06
							South Grand Chenier	FWS	Oct-05	Not Sheduled
							West Lake Boudreaux	FWS	Oct-05	Mar-06
							Pass Chaland to Grand Bayou	NMFS	Oct-05	Apr-06
							Maurepas Swamp	EPA	Oct-06	Nov-06

CWPPRA - Details for Project Status Summary Report

11-Aug-04

PPL	Orig No. of Projs	Deauth	Active Projects	CSA's Executed	Const Complete	Under Const	Not Started Construction			
							Project	Agency	Sched Ph II Apprv	Sched Const Start Date
PPL12	6	0	6	2	0	1	5			
<i>Ph 2 Approved</i>	<i>1</i>		<i>1</i>	<i>1</i>		<i>1</i>	<i>0</i>			
<i>Ph 2 Not Approved</i>	<i>5</i>		<i>5</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>			
							Floating Marsh Demo (NRCS)			
							5			
							South White Lake	COE	Oct-04	Mar-05
							Avoca Island Divr	COE	Oct-05	Jan-06
							Lake Borgne & MRGO	COE	Oct-05	Jan-06
							Miss River Sed Divr	COE	Oct-05	Jan-06
							Bayou Dupont	EPA	Oct-05	Nov-05
PPL 13	5	0	5	1	0	0	5			
<i>Ph 2 Approved</i>	<i>1</i>		<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1</i>			
<i>Ph 2 Not Approved</i>	<i>4</i>		<i>4</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>0</i>			
							Shoreline Prot Foun Imprvts	COE		Mar-05
							4			
							Whiskey Isl Back Barrier	EPA	Oct-05	Apr-06
							Spanish Pass	COE	Oct-06	Dec-06
							Goose Point	FWS	Oct-06	Mar-07
							Bayou Sale	NRCS	Oct-06	Mar-07

PPL's 1 - 8	93	19	74	73	58	6	10
PPI's 9-13	55	0	55	39	5	6	44
<i>Ph 2 Approved</i>	<i>21</i>	<i>0</i>	<i>21</i>	<i>19</i>	<i>5</i>	<i>6</i>	<i>10</i>
<i>Ph 2 Not Approved</i>	<i>34</i>	<i>0</i>	<i>34</i>	<i>20</i>	<i>0</i>	<i>0</i>	<i>34</i>
Total	148	19	129	112	63	12	54

STATUS OF CWPRA CONSTRUCTION FUNDS

Data as of 13 October 2004

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	Federal Cost Share	Non-Federal Cost Share
									of Current Funded Estimate	of Current Funded Estimate
									75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est (P/L's 7 thru 13) (i)	25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est (P/L's 7 thru 13) (j)
0	1	191,807	191,807	0	171,154	20,653	191,807	0	145,921	45,886
CRMS	1	66,890,300	8,738,226	58,152,074	0	0	0	8,738,226	7,427,492	1,310,734
MCF	1	1,500,000	1,500,000	0	0	78,304	78,304	1,421,696	1,275,000	225,000
1	17	53,638,282	53,638,282	0	13,343,523	21,146,681	34,490,204	19,148,078	44,258,187	9,380,095
2	15	83,059,973	83,059,973	0	12,146,191	37,700,370	49,846,561	33,213,412	69,386,358	13,673,615
3	17	44,748,120	44,748,120	0	5,449,068	27,877,414	33,326,483	11,421,638	37,490,995	7,257,125
4	10	14,125,624	14,125,624	0	398,470	12,410,352	12,808,821	1,316,803	11,966,934	2,158,691
5	9	25,140,544	25,140,544	0	2,537,030	11,481,750	14,018,779	11,121,765	22,626,490	2,514,054
5.1		9,700,000	9,700,000	0	0	811,762	811,762	8,888,238	4,850,000	4,850,000
6	13	55,423,067	55,423,067	0	192,082	20,926,153	21,118,235	34,304,833	49,880,761	5,542,307
7	4	25,874,330	25,874,330	0	0	6,670,046	6,670,046	19,204,284	21,993,180	3,881,149
8	6	21,176,963	21,176,963	0	0	6,191,917	6,191,917	14,985,046	18,000,418	3,176,544
9	19	216,686,512	69,789,216	146,897,297	0	15,851,312	15,851,312	53,937,903	59,320,833	10,468,382
10	12	222,832,809	30,864,793	191,968,016	0	9,617,765	9,617,765	21,247,028	26,235,074	4,629,719
11	12	406,270,650	152,540,785	253,729,865	0	10,642,481	10,642,481	141,898,304	129,659,667	22,881,118
11.1	1	14,155,234	14,155,234	0	0	12,869,424	12,869,424	1,285,810	7,077,617	7,077,617
12	6	141,664,348	10,859,052	130,805,296	0	1,939,283	1,939,283	8,919,769	9,230,194	1,628,858
13	5	90,877,208	8,929,346	81,947,862	0	111,491	111,491	8,817,855	7,589,944	1,339,402
Total	149	1,493,955,772	630,455,362	863,500,410	34,237,518	196,347,157	230,584,675	399,870,687	528,415,066	102,040,296

Available Fed Funds 531,925,178

N/F Cost Share 102,040,296

Available N/F Ca 31,522,768

WIK credit/cash 70,517,528

Total Available Cash 563,447,946

Federal Balance 3,510,112

(Fed Cost Share of Funded Estimate-Avail Fed funds)

N/F Balance 0

Total Balance 3,510,112

STATUS OF CWPRA CONSTRUCTION FUNDS

Data as of 13 October 2004

P/L	Total No. of Projects	Current Estimate (a)	Current Funded Estimate (b)	Current Unfunded Estimate (c)	Expenditures Inception thru 30 Nov 97 (d)	Expenditures 1 Dec 97 thru Present (e)	Expenditures Inception thru Present (f)	Unexpended Funds (g)	Federal Cost Share	Non-Federal Cost Share
									of Current Funded Estimate	of Current Funded Estimate
									75% x Expd (P/L 0-4)+ 85% x Unexp (P/L 0-4), + 90% Cur Funded Est (PL 5 & 6) + 85% x Cur Funded Est	25% x Expd (P/L 0-4)+ 15% x Unexp (P/L 0-4), + 10% Cur Funded Est (PL 5 & 6) + 15% x Cur Funded Est
									(P/L's 7 thru 13) (i)	(P/L's 7 thru 13) (j)

Notes:

- (1) Estimated FY05 Federal funding for the construction program is \$57,547,000.
- (2) Project total includes 129 active projects, 19 deauthorized projects, CRMS-Wetlands Project, Monitoring Contingency Fund and the Conservation Plan.
- (3) Includes 19 deauthorized projects:
- | | | |
|------------------------|-------------------------|-----------------|
| Fourchon | Bayou Boeuf (Phased) | Red Mud |
| Bayou LaCache | Grand Bay | Compost Demo |
| Dewitt-Rollover | Pass-a-Loutre Crevasse | Bayou Bienvenue |
| Bayou Perot/Rigolettes | SW Shore/White Lake | Upper Oaks |
| Eden Isles | Hopper Dredge | Bayou L'Ours |
| White's Ditch | Flotant Marsh | |
| Avoca Island | Violet F/W Distribution | |
- (4) Includes monitoring estimate increases approved at 23 July 98 Task Force meeting.
- (5) Includes O&M revised estimates, dated 1 March 1999.
- (6) Expenditures are divided into two categories because of the change in cost share: inception through 30 Nov 97, and 1 Dec 97 through present. and do not reflect all non-Federal WIK credits; costs are being reconciled. Expenditures in both categories continue to be refined as work-in-kind credits are reconciled and finalized.
- (7) Non-Federal available funds are unconfirmed; only 5% of local sponsor cost share responsibility must be cash.
- (8) Priority Lists 9 through 13 are financed through cash flow management and are funded in two phases. Current estimates reflect only approved, funded estimates.

STATUS OF CWPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT
Task Force, 13 October 2004

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Federal Cost Share 75% x Expd (P/L 0-4) + 85% x Unexp (P/L 0-4) + 90% Cur Est (PL 5 & 6) + 85% x Cur Est (P/L 7 - 13) (g)	Non-Federal Cost Share 25% x Expd (P/L 0-4) + 15% x Unexp (P/L 0-4) + 10% Cur Est (PL 5 & 6) + 15% x Cur Est (P/L 7 - 13) (h)
0	1		45,886				191,807	145,921	45,886
0.1	1		10,033,545	10,033,545			66,890,300	56,856,755	10,033,545
0.2	1		225,000	225,000			1,500,000	1,275,000	225,000
1	17	28,084,900	9,380,095	37,464,995			53,638,282	44,258,187	9,380,095
2	15	28,173,110	13,673,615	41,846,725			83,059,973	69,386,358	13,673,615
3	17	29,939,100	7,257,125	37,196,225			44,748,120	37,490,995	7,257,125
4	10	29,957,533	2,158,691	32,116,224			14,125,624	11,966,934	2,158,691
5	9	33,371,625	2,514,054	35,885,679			25,140,544	22,626,490	2,514,054
5.1		-	4,850,000	4,850,000			9,700,000	4,850,000	4,850,000
6	13	39,134,000	5,542,307	44,676,307			55,423,067	49,880,761	5,542,307
7	4	42,540,715	3,881,149	46,421,864			25,874,330	21,993,180	3,881,149
8	6	41,864,079	3,176,544	45,040,623			21,176,963	18,000,418	3,176,544
9	19	47,907,300	32,502,977	80,410,277	17,837,717	198,848,796	216,686,512	184,183,535	32,502,977
10	12	47,659,220	33,393,864	81,053,084	17,634,868	204,990,894	222,625,762	189,231,898	33,393,864
11	12	57,332,369	60,940,598	118,272,967	28,103,522	378,167,128	406,270,650	345,330,053	60,940,598
11.1	1		8,861,660	8,861,660			14,155,234	5,293,574	8,861,660
12	6	51,938,097	21,249,652	73,187,749	10,116,224	131,548,124	141,664,348	120,414,696	21,249,652
13	5	54,023,130	13,631,581	67,654,711	8,214,183	82,663,025	90,877,208	77,245,627	13,631,581
Total	149	531,925,178	233,318,344	765,243,522	81,906,514	1,010,373,201	1,493,748,725	1,260,430,381	233,318,344
Complex Projs	2				9,247,505	125,409,795	134,657,300	114,458,705	20,198,595
Total	151	531,925,178	253,516,939	785,442,117	91,154,019	1,135,782,996	1,628,406,025	1,374,889,086	253,516,939
Funding vs Current Estimate				(842,963,908)					
PPL 1 thru 13 w/Future Funding	151	839,152,178 ¹	253,516,939	1,092,669,117	91,154,019	1,135,782,996	1,628,406,025	1,374,889,086	253,516,939
Funding vs Current Estimate				(535,736,908)					

STATUS OF CWPPRA CONSTRUCTION FUNDS UNDER CASH FLOW MANAGEMENT
Task Force, 13 October 2004

P/L	Total No. of Projects	Federal Funds Available	Matching Non-Fed Cost Share	Total Funds Available	Ph 1 Current Estimate	Ph 2 Current Estimate	Current Estimate (a)	Federal Cost Share	Non-Federal Cost Share
								75% x Expd (P/L 0-4)+	25% x Expd (P/L 0-4)+
								85% x Unexp (P/L 0-4), +	15% x Unexp (P/L 0-4), +
								90% Cur Est (PL 5 & 6) +	10% Cur Est (PL 5 & 6) +
								85% x Cur Est (P/L 7 - 13)	15% x Cur Est (P/L 7 - 13)
							(g)	(h)	

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
Last Updated 29 September 2004

Beginning Balance¹ \$3,686,102

Beginning Balance				\$3,685,102		Funding Requirement														
				Phase II Request	Phase II	Construction	Construction	Funding	Balance											
				Forecast	Approved	Start	Completion	Target	Required	Oct-04	Jan-05	Oct-05	Oct-06	Oct-07	Oct-08	Oct-09	Oct-10	Future FY's		
Proj #	Project Name	Agency	PPL																	
PO-27	Chandeleur Island Restoration	NMFS	9		11-Jan-00	Jun 01 (A)	Jul 01 (A)	1,435,066												
TE-41	Mandalay Bank Protection Demo	USFWS	9		11-Jan-00	Apr 03 (A)	Sep 03 (A)	1,194,495												
MR-11	Periodic Intro of Sed & Nutrients Demo	COE	9		11-Jan-00	Sep 05	Jan-06	1,502,817												
TE-37	New Cut Dune Restoration	EPA	9		10-Jan-01	Not Scheduled		8,728,626	189,071	3,206				7,362	7,605	7,856	8,115	158,134		
CS-30	Perry Ridge West	NRCS	9		10-Jan-01	Nov 01 (A)	Jul 02 (A)	3,742,451	496,667	5,918		5,540	54,338	13,466	6,108	336,703	6,517	123,364		
TE-45	Terrebonne Bay Shore Protection Demo	USFWS	10		10-Jan-01	Mar 05	May-05	2,006,373												
CS-31	Holly Beach	NRCS	11		07-Aug-01	Aug 02 (A)	Mar 03 (A)	13,812,561												
BA-27(c1)	Barataria Basin Landbridge - Ph 3 CU 3	NRCS	9		16-Jan-02	Oct 03 (A)	May 04 (A)	8,636,747	3,209,562	2,443		1,733,764								
LA-03b	Coastwide Nutria	NRCS	11		16-Apr-02	Nov 02 (A)		65,656,151	52,710,455	2,643		3,085,864		3,103,012	3,120,709	3,138,971	3,821,285	36,552,484		
BS-11	Delta Management at Fort St. Philip	USFWS	10		07-Aug-02	Apr 05	Jul-05	3,183,940	1,130,724	1,634		421,745	20,318	20,969	21,639	22,332	23,046	600,673		
ME-19	Grand-White Lake Landbridge Protection	USFWS	10		07-Aug-02	Jul 03 (A)	Oct-04	9,635,224	3,839,050	7,899		20,310	8,254	8,518	13,805	9,072	1,950,660	1,862,351		
TE-44(1)	North Lake Merchant Landbridge Rest - CU 1	USFWS	10		07-Aug-02	Apr 03 (A)	Feb-06	502,382												
BA-27(c2)	Barataria Basin Landbridge - Ph 3 CU 4	NRCS	9		16-Jan-03	Nov 04	Dec-05	6,567,873	1,742,002							772,449		969,553		
TV-18	Four-Mile Canal	NMFS	9		16-Jan-03	Jun 03 (A)	May 04 (A)	5,086,511	1,803,637	1,551			12,582	8,115	8,383	13,870	1,630,069	115,651		
LA-05	Freshwater Floating Marsh Creation Demo	NRCS	12		16-Jan-03	Jul 04	Jan-09	1,080,891												
TE-40	Timballer Island Dune/Marsh Restoration	EPA	9		16-Jan-03	Jun 04 (A)	Mar-05	16,234,879	153,243	84,137		14,967	7,856	8,115	8,383	8,660	8,945	92,762		
CS-29	Black Bayou Bypass Culverts	NRCS	9		14-Aug-03	Oct 04	Sep-05	5,900,387	705,523	763		59,254	61,209	63,229	207,381	67,472	69,698	246,978		
CS-32(1)	East Sabine Lake Hydrologic Rest- CU 1	USFWS/NRCS	10		12-Nov-03	Oct 04	Aug-05	6,490,751	995,908	855		3,891		80,249	4,144	4,277	4,414	898,933		
BA-37	Little Lake	NMFS	11		12-Nov-03	Sep 04	Oct-05	35,994,929	4,506,244	880		13,035		6,833	84,058	7,277	7,509	4,387,532		
BA-38	Barataria Barrier Island	NMFS	11		28-Jan-04	Oct 04	Apr-05	61,995,587	857,048	696		9,857	425,328	10,215	10,399	10,586	10,776	390,663		
BA-27d	Barataria Basin Landbridge - Ph 4 CU 6	NRCS	11		28-Jan-04	Nov 04	Dec-05	22,787,951	4,537,304	853			5,845	6,033	6,226	157,356	6,630	4,355,214		
LA-06	Shoreline Prot Foundation Improvis Demo	COE	13		28-Jan-04	Mar 05	May-05	1,000,000												
	CRMS	USGS/DNR	All		14-Aug-03			66,890,300	58,152,074	532,000		2,742,429	2,308,678	2,307,418	3,244,008	2,755,341	2,911,525	33,677,442		
	East Mud Lake - O & M (non-cash flow)	NRCS								720,000										
	Point au Fer - O & M (non-cash flow)	NMFS								215,000										
	Barataria Basin Landbridge - Ph 1 & 2 - CU 5	NRCS								7,441,870										
BA-27(c3)	Barataria Basin Landbridge - Ph 3 CU 5	NRCS	9	Oct-04		Jun 05	Jul-06	14,074,159	14,074,159	12,069,203			778	946,305	810	826	842	1,055,445		
BA-36	Dedicated Dredging on Bara Basin LB	USFWS	11	Oct-04		Jan 06	Jan-07	36,150,070	33,855,660	33,730,712				6,244	6,368	6,496	6,628	98,217		
TV-11b	Freshwater Bayou Bank Stab, Belle Isle to Lock	COE	9	Oct-04		Jan 05	Mar-06	16,703,276	15,697,763	13,827,382					3,485	824,298	3,611	1,038,985		
ME-16	Freshwater Intro. South of Hwy 82	USFWS	9	Oct-04		Jun 05	Nov-05	8,051,324	5,444,186	4,323,846			22,946	23,405	23,873	13,912	14,190	1,022,014		
TE-43	GIWW Bank Rest of Critical Areas in Terre	NRCS	10	Oct-04		Jun 05	Sep-06	25,377,000	23,641,017	20,434,223				5,902	713,891	6,140	6,262	2,475,124		
ME-21	Grand Lake Shoreline Protection	COE	11	Oct-04		Jan 05	Sep-05	15,204,808	14,155,779	12,404,517			8,077	8,238	8,403	85,148	8,742	1,632,655		
TE-44(2)	North Lake Merchant Landbridge Rest - CU 2	USFWS	10	Oct-04		Feb 05	Feb-07	31,225,534	29,344,864	27,400,960				4,805	4,901	4,998	5,098	1,824,101		
TE-48	Raccoon Island Shoreline Protection - CU 1	NRCS	11	Oct-04		Jun 05	Nov-05	7,797,000	6,780,242	6,451,765			13,902	18,738	14,645	30,608	15,430	235,947		
TE-39	South Lake DeCade - CU 1	NRCS	9	Oct-04		Jun 05	May-06	3,923,388	3,431,285	2,511,857			6,692	6,826	6,962	372,679	7,243	519,026		
ME-22	South White Lake	COE	12	Oct-04		Jan 05	Mar-06	19,673,929	18,085,844	14,122,834			8,238	8,403	8,570	1,757,949	8,917	2,171,204		

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
Last Updated 29 September 2004

Beginning Balance¹ \$3,686,102

Proj #	Project Name	Agency	PPL	Phase I Request Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Balance Required	Funding Requirement									
										Oct-04	Jan-05	Oct-05	Oct-06	Oct-07	Oct-08	Oct-09	Oct-10	Future FY's	
TE-49	Avoca Island Divr & Land Building	COE	12	Oct-05		Jan 06	Jun-07	18,823,322	16,593,446			14,970,661			14,194	143,515	15,146	1,449,930	
BA-39	Bayou Duport	EPA	12	Oct-05		Nov 05	Jan-07	24,386,990	22,194,255			22,044,717				6,699	6,920	135,919	
MR-13	Benneys Bay Sediment Diversion	COE	10	Oct-05		Jan 05	Nov-06	39,295,672	38,219,344			10,420,404		1,202,783	1,585,512	1,275,498	1,316,314	22,418,833	
AT-04	Castile Pass Sediment Delivery	NMFS	9	Oct-05		Oct 2005		30,785,603	29,300,970			14,733,404	739		5,338	4,061,696	814	10,478,979	
Complex	Central and Eastern Terrebonne (Complex)	USFWS		Oct-05				25,800,000	25,800,000			1,800,000				24,000,000			
BS-10	Delta Bldg Divr North of Fort St. Philip	COE	10	Oct-05		Nov 05		6,008,486	4,853,286			4,835,510				1,632	855	15,289	
BA-30	East/West Grand Terre	NMFS	9	Oct-05		Apr 06	Aug-06	16,203,486	16,347,283			16,195,220				15,971	8,383	127,708	
PO-32	Lake Borgne and MRGO	COE	12	Oct-05		Jan 05		24,979,633	23,631,288			16,107,853			7,004	7,236	4,005,147	3,504,048	
PO-30	Lake Borgne Shoreline Protection	EPA	10	Oct-05		Jun 05	Dec-05	21,030,130	19,695,770			14,969,921	13,483		7,067	1,546,052	7,526	3,151,721	
MR-12	Mississippi River Sediment Trap	COE	11	Oct-05		Jan 06	May-06	52,180,839	50,300,463			50,306,586					1,726	50,298,737	
PO-26	Opportunistic Use of Bonnet Carré Spillway	COE	9	Oct-05		Dec 05		1,084,080	933,374			127,994				79,203	41,572	684,605	
BA-35	Pass Chalard to Grand Pass	NMFS	11	Oct-05		Apr 06	Aug-06	19,001,430	17,120,730			16,834,975				14,032	14,481	257,242	
TE-48	Raccoon Island Shoreline Protection - CU 2	NRCS	11	Oct-05				3,409,419	3,409,419			3,409,419							
ME-18	Rockefeller Refuge	NMFS	10	Oct-05		Apr 06	Aug-06	49,929,888	48,000,000			48,000,000							
TE-47	Ship Shoal, West Flank Restoration	EPA	11	Oct-05		Mar 06	Oct-06	39,302,916	36,303,956			36,023,432					13,226	267,298	
ME-20	South Grand Cheniere Hydrologic Rest	USFWS	11	Oct-05				19,930,316	17,571,896			16,892,751					8,024	671,122	
TE-46	West Lake Boudreaux, SP & MC	USFWS	11	Oct-05		Mar 06	Dec-07	14,387,505	13,065,151			12,431,501				5,845	6,033	621,772	
TE-50	Whiskey Island Back Barrier M.C.	EPA	13	Oct-05		Apr 06		21,786,333	19,492,440			19,492,440							
TV-20	Bayou Sale	NRCS	13	Oct-06		Mar 07	Feb-08	32,103,020	29,848,108			29,848,108							
CS-32(2)	East Sabine Lake Hydrologic Rest - CU 2	USFWS/NRCS	10	Oct-06		Mar 07	Feb-08	12,942,438	12,942,438			11,055,346				13,419	276,332	1,597,341	
PO-33	Goose Point	USFWS	13	Oct-06		Mar 07	Nov-08	21,747,421	19,816,825			19,816,825							
ME-17	Little Pecan Bayou	NRCS	9	Oct-06		Mar 07	Feb-08	14,285,943	13,040,665			3,947,458						3,093,207	
PO-29	River Reintroduction into Maurepas	EPA	11	Oct-06		Nov 06	Nov-08	56,469,628	51,035,340			49,235,895						1,799,445	
BA-34	Small Freshwater Divr to NW Bar Basin	EPA	10	Oct-06		Feb 07	Feb-09	13,340,506	11,440,674			9,531,492						1,909,182	
TE-39	South Lake DeCade - CU 2	NRCS	9	Oct-06		Mar 07	Feb-08	1,402,776	1,402,776			876,657						524,120	
MR-14	Spanish Pass	COE	13	Oct-06		Dec 06	Apr-07	13,927,833	12,790,489			11,141,705						1,648,793	
TV-19	Weeks Bay/Commercial Canal/GWW	COE	9	Unscheduled				30,027,305	26,797,968									26,797,968	
CS-28	Sabine Refuge Marsh Creation (Cycles 4 & 5)	COE	8	Unscheduled			Apr-08												
Complex	Fort Jackson Sediment Diversion (Complex)	COE		Unscheduled				106,857,300	108,857,300								7,447,505	101,409,795	
BA-33	Delta Bldg Divr at Myrtle Grove [WRDA FUNDING]	COE	10	N/A		N/A		3,002,114											
PO-28	LaBranche Wetlands [ON HOLD]	NMFS	9	On Hold				8,626,647	8,521,507									8,521,507	
BA-29	LA Hwy 1 Marsh Creation	EPA	9	Unscheduled				6,742,733	5,591,249									5,591,249	
Phase II Increment 1 Funding Requirement										147,277,299		317,796,788	135,455,486					21,880,431	
Phase II Long Term O&M and COE Proj Mgmt										113,478		5,368,227	648,125	4,331,015	4,304,942	38,850,733	13,347,124	188,613,595	
CRMS Funding										532,000		2,742,429	2,308,678	2,307,418	3,244,008	2,755,341	2,911,525	33,677,442	
Complex Projects Requesting Phase I Funding												1,800,000					7,447,505		
Complex Projects Requesting Phase II Funding																24,000,000		101,409,795	
Yearly PPL Phase I Project Funding (estimated)											9,000,000								
Non-Cash Flow Projects Requesting Funds										8,376,870									
Total Funding Requested										156,299,647	9,000,000	327,709,444	138,412,289	6,638,433	7,548,950	65,606,074	23,706,154	345,581,263	
Total Federal Funding into the Program (1/04 data)										57,421,000		59,633,000	61,568,000	63,605,000	65,000,000				
Total non-Federal Funding into Program										22,188,417	1,350,000	49,156,417	20,761,843	995,785	1,132,343	9,840,911	3,555,923	51,837,189	
REMAINING BALANCE										(73,004,128)	(80,654,128)	(299,574,156)	(355,656,602)	(297,994,270)	(239,110,877)	(294,876,040)	(315,026,271)	(608,778,344)	

Construction Program Potential Cost Changes
Coastal Wetlands Planning, Protection, and Restoration Act

	<u>Total Costs</u>	<u>Non-Federal Costs</u>	<u>Federal Costs</u>	<u>Cumulative Federal Funding Status</u>
Program Database Starting Point (as of 2 Aug 2004) [see page 6]				\$3,686,102
1. Potential Project Cost Increases ¹				
a. Anticipated Oyster Lease Impacts		\$0	\$0	UNKNOWN
b. Anticipated Bayou Lafourche Project Increases ³				UNKNOWN
3. Project Requesting Cost Increase				
a. Barataria Landbridge, Ph 1 & 2 - CU 5	\$7,441,870	\$1,116,281	\$6,325,590	(\$2,639,488)
b. East Mud Lake - O & M	\$720,000	\$108,000	\$612,000	(\$3,251,488)
c. Point au Fer	\$215,000	\$32,250	\$182,750	(\$3,434,238)
4. Cash Flow Projects Requesting Yearly O&M & Monitoring				
a. Monitoring	\$91,563	\$13,734	\$77,829	(\$3,512,066)
b. COE Admin	\$21,915	\$3,287	\$18,628	(\$3,530,694)
5. Cash Flow Projects Requesting Phase 2 Construction Funding				
a. CRMS	\$532,000	\$79,800	\$452,200	(\$3,982,894)
b. South White Lake	\$14,122,834	\$2,118,425	\$12,004,409	(\$15,987,303)
c. Raccoon Island Shoreline Protection	\$6,451,765	\$967,765	\$5,484,000	(\$21,471,303)
d. Freshwater Introduction South of Hwy 82	\$4,323,846	\$648,577	\$3,675,269	(\$25,146,572)
e. North Lake Mechant - CU 2	\$27,400,960	\$4,110,144	\$23,290,816	(\$48,437,388)
f. Grand Lake	\$12,404,517	\$1,860,678	\$10,543,839	(\$58,981,228)
g. GIWW Bank Rest of Critical Areas in Terrebonne	\$20,434,224	\$3,065,134	\$17,369,090	(\$76,350,318)
h. South Lake DeCade - CU 1	\$2,511,857	\$376,779	\$2,135,078	(\$78,485,396)
i. Freshwater Bayou Bank Stabilization - Belle Isle	\$13,827,382	\$2,074,107	\$11,753,275	(\$90,238,671)
j. Dedicated Dredging on Bara Basin LB	\$33,730,712	\$5,059,607	\$28,671,105	(\$118,909,776)
k. Barataria Basin LB, Ph 3 - CU 5	\$12,069,203	\$1,810,380	\$10,258,823	(\$129,168,599)
Subtotal	\$156,299,648	\$23,444,947	\$132,854,701	
5. Potential Return of Funds to Construction Program (See pages 14 for details)				
a. PPL 1-8 Projects Not Yet Approved for Construction	\$34,084,318	\$3,408,432	\$30,675,886	(\$98,492,713)
Subtotal	\$34,084,318	\$3,408,432	\$30,675,886	
6. Potential Deauthorizations				
a. Marsh Creation South of Leeville (PPL 9)	\$1,200,000	\$180,000	\$1,020,000	(\$97,472,713)
b. West Pt-a-la-Hache (PPL 3)	\$3,728,000	\$559,200	\$3,168,800	(\$94,303,913)
c. Weeks Bay (PPL 9)	\$740,000	\$111,000	\$629,000	(\$93,674,913)
Subtotal	\$1,200,000	\$180,000	\$1,020,000	
7. Deferrals	<u>Total Deferred</u>	<u>Non-Fed. Share of Deferred Amt.</u>	<u>Fed. Share of Deferred Amt</u>	<u>Cumulative Federal Funding Status</u>
a. Lake Portage Land Bridge Phase 1 ⁶	\$3,545,580	\$531,837	\$3,013,743	(\$96,688,656)
Subtotal	\$3,545,580	\$531,837	\$3,013,743	
8. Other Adjustments			<u>Amount</u>	
a. FY05 Funding (DOI Jan 04 forecast)			\$57,421,000	(\$39,267,656)
b. FY06 thru FY09 Funding (DOI Jan 04 forecast)			\$249,806,000	\$210,538,344
9. Anticipated Cash Flow Projects Future Requirements				
a. Jan 05 - Anticipated Ph 1 Funding for PPL 14	\$9,000,000	\$1,350,000	\$7,650,000	\$202,888,344
b. Oct 05 - Anticipated Ph 2 Funding Request	\$312,976,779	\$46,946,517	\$266,030,262	(\$63,141,918)
c. Oct 06 - Anticipated Ph 2 Funding Request	\$138,412,289	\$20,761,843	\$117,650,446	(\$180,792,363)
d. Oct 07 - Anticipated Ph 2 Funding Request	\$6,638,433	\$995,765	\$5,642,668	(\$186,435,031)
e. Oct 08 - Anticipated Ph 2 Funding Request	\$7,548,950	\$1,132,343	\$6,416,608	(\$192,851,639)
f. Oct 09 - Anticipated Ph 2 Funding Request	\$65,606,074	\$9,840,911	\$55,765,163	(\$248,616,802)
g. Oct 10 - Anticipated Ph 2 Funding Request	\$23,706,154	\$3,555,923	\$20,150,231	(\$268,767,033)
h. Oct 11 thru 2025 - Anticipated Ph 2 Funding Reques	\$345,581,263	\$51,837,189	\$293,744,074	(\$562,511,106)
Subtotal	\$909,469,942	\$136,420,491	\$773,049,451	

NOTES:

¹ For PPL all projects, save PPL 5 & 6, 85-15 cost sharing was used. PPL 5 & 6 projects use cost sharing at 90-10.

³ Estimate pending provision by the Environmental Protection Agency, based on resolution of technical issues and their associated costs.

⁶ Lake Portage - \$1.0 million was approved for engineering and design and construction of the canal backfilling increment of the project. Mr. Fruge stated the intention of the Task Force to limit funding to the initial increment unless monitoring indicated the need to construct the offshore breakwater increment of the project. Should the breakwaters be required, then EPA will request the additional funds from the Task Force.

⁸ Non-Fed matching share is comprised of a minimum of 5% cash for current estimate, and the remainder can be made up of WIK credit and/or cash.

**Projects on Priority Lists 1 thru 8 That Do Not Have Construction Approval
as of 13 October 2004**

PPL	Project	Lead Agency	Unobligated Funds	Construction Start	Status
2	Brown Lake	NRCS	\$2,535,640	Mar-06	Ongoing
3	West Point a la Hache	NRCS	\$3,727,592	Unsched	Ongoing
5	Bayou Lafourche	EPA			No construction funds approved
5	Grand Bayou	FWS	\$7,147,133	Jan-07	Ongoing
5	Myrtle Grove	NMFS			Funds removed
6	North Lake Boudreaux	USFWS	\$9,615,684	Sep-05	Ongoing
6	Penchant	NRCS	\$12,701,483	Mar-06	Ongoing
7		Total	\$35,727,532		

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Analysis of Status of Construction Funds

Grand Total

	Current Estimate	Total Expenditures Inception thru Present				Expenditures Inception thru 30 November 1997				Expenditures 1 December 1997 thru Present				Unexpended Funds
		Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	Federal	Non-Fed	Non-Fed WIK	Total	
Engr Design	123,054,702.47	43,739,356.01	445,036.44	7,765,150.40	51,949,542.85	8,843,337.71	349,172.00	853,485.73	10,045,995.44	34,896,018.30	95,864.44	6,911,664.67	41,903,547.41	71,105,159.62
Lands	10,722,024.08	1,817,413.14	65,105.48	2,249,177.96	4,131,696.58	938,452.95	65,105.48	618,120.87	1,621,679.30	878,960.19	0.00	1,631,057.09	2,510,017.28	6,590,327.50
Construction	373,846,449.10	128,679,028.88	12,965,049.26	16,642,959.30	158,287,037.44	15,451,080.28	3,981,147.08	1,112,064.06	20,544,291.42	113,227,948.60	8,983,902.18	15,530,895.24	137,742,746.02	215,559,411.66
Monitoring	39,291,990.45	7,248,249.84	0.00	3,785,028.33	11,033,278.17	1,373,711.03	0.00	499,651.69	1,873,362.72	5,874,538.81	0.00	3,285,376.64	9,159,915.45	28,258,712.28
O and M	78,979,862.08	2,837,640.41	115,273.23	2,230,206.92	5,183,120.56	127,208.72	0.00	24,980.58	152,189.30	2,710,431.69	115,273.23	2,205,226.34	5,030,931.26	78,827,672.78
Contingency	4,353,287.06													4,353,287.06
Total	630,248,315.24	184,321,688.28	13,590,464.41	32,672,522.91	230,584,675.60	26,733,790.69	4,395,424.56	3,108,302.93	34,237,518.18	157,587,897.59	9,195,039.85	29,564,219.98	196,347,157.42	399,663,639.64
			46,262,987.32				7,503,727.49				38,759,259.83			

	CSA/Grant Estimate	Current Estimate	Total Expenditures	Total Cost Share		Cost Share To Date		Cost Share thru 30 Nov 97		Cost Share 1 Dec 97 thru Present		Remaining Cost Share	
				Federal 83.81%	Non-Federal 16.19%	Federal 82.32%	Non-Federal 17.68%	Federal 76.20%	Non-Federal 23.80%	Federal 83.39%	Non-Federal 16.61%	Federal 84.68%	Non-Federal 15.32%
Engr _Design	95,937,313.00	123,054,702.47	51,949,542.85	100,837,975.32	22,216,727.16	43,341,422.50	8,608,120.35	7,731,946.96	2,314,048.48	35,609,475.54	6,294,071.87	57,496,552.82	13,608,606.81
Lands	5,240,985.00	10,722,024.08	4,131,696.58	8,818,872.96	1,903,151.12	3,370,462.24	761,234.34	1,217,761.07	403,918.23	2,152,701.17	357,316.11	5,448,410.72	1,141,916.78
Construction	338,444,408.00	373,846,449.10	158,287,037.44	313,563,445.78	60,283,003.32	129,445,437.49	28,841,599.95	15,614,281.84	4,930,009.58	113,831,155.66	23,911,590.36	184,118,008.29	31,441,403.37
Monitoring	37,418,826.00	39,291,990.45	11,033,278.17	33,446,301.33	5,845,689.12	9,259,642.76	1,773,635.41	1,408,701.31	464,661.41	7,850,941.45	1,308,974.00	24,186,658.57	4,072,053.71
O and M	78,015,934.00	78,979,862.08	5,183,120.56	67,847,588.54	11,132,273.54	4,397,604.16	785,516.40	114,814.20	37,375.10	4,282,789.96	748,141.30	63,449,984.38	10,346,757.14
Contingency	1,345,217.00	4,353,287.06		3,724,892.05	628,395.01							3,724,892.05	628,395.01
Total	556,402,683.00	630,248,315.24	230,584,675.60	528,239,075.98	102,009,239.27	189,814,569.15	40,770,106.45	26,087,505.37	8,150,012.81	163,727,063.78	32,620,093.64	338,424,506.82	61,239,132.82
				630,248,315.24		230,584,675.60		34,237,518.18		196,347,157.42		399,663,639.64	

5% Min Cash:

Project First Costs:	\$25,598,823.14
Project Total:	\$31,512,415.76

Construction Start/Completion Schedule **Construction Estimate/Obligations/Expenditures**

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
				FWS	0.2		Monitoring Contingency Fund	\$0.00	\$0.00	\$0.00
				NRCS	3	1087	West Pointe a la Hache Outfall Management	\$1,764,443.00	\$0.00	\$0.00
				EPA	5		Bayou Lafourche Siphon	\$0.00	\$0.00	\$0.00
				NMFS	5	1119	Myrtle Grove Siphon	\$0.00	\$0.00	\$0.00
				EPA	5.1	988	Mississippi River Reintroduction into Bayou Lafourche	\$0.00	\$0.00	\$0.00
11-Jan-2000	A			NMFS	9	489	LaBranche Wetlands Terracing, Planting, and Shoreline Protection	\$0.00	\$0.00	\$0.00
11-Jan-2000	A			EPA	9	146	Marsh Creation South of Leeville	\$0.00	\$0.00	\$0.00
11-Jan-2000	A			COE	9	278	Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	\$0.00	\$0.00	\$0.00
10-Jan-2001	A			COE	10	8891	Delta Building Diversion at Myrtle Grove	\$0.00	\$0.00	\$0.00
16-Jan-2002 19-Oct-2005	A			FWS	11	440	South Grand Chenier Hydrologic Restoration	\$0.00	\$0.00	\$0.00
FY Total						13,438		\$1,764,443.00	\$0.00	\$0.00

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Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2004	11-Jan-2000 A 16-Jan-2002 A	20-Oct-2003 A	01-Jul-2006	NRCS	9	264	Barataria Basin Landbridge Shoreline Protection, Phase 3	\$11,487,733.00	\$10,601,888.75	\$3,029,182.55
FY2004		10-Jan-2004 A	01-Oct-2004	NMFS	8	134	Hopedale Hydrologic Restoration	\$438,000.00	\$841,226.00	\$200,226.66
FY2004	11-Jan-2000 A 16-Jan-2003 A	01-Jun-2004 A	31-Mar-2005	EPA	9	273	Timbalier Island Dune and Marsh Restoration	\$17,959,237.00	\$15,265,351.00	\$0.00
FY2004	16-Jan-2003 A 16-Jan-2003 A	01-Jul-2004 A	01-Jan-2009	NRCS	12		Freshwater Floating Marsh Creation Demonstration (DEMO)	\$384,976.00	\$0.00	\$0.00
FY2004		15-Jul-2004 *	15-Sep-2004 *	NMFS	6	1999	Sediment Trapping at "The Jaws"	\$2,548,187.00	\$2,278,658.00	\$190,889.90
FY Total						2,670		\$32,818,133.00	\$28,987,123.75	\$3,420,299.11

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr		Construction		Agency	PL	Acres	Project	Construction		
			Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005	11-Jan-2000 A 14-Aug-2003 A		01-Oct-2004	01-Sep-2005	NRCS	9	540	Black Bayou Culverts Hydrologic Restoration	\$4,176,849.00	\$3,815,916.00	\$1,632.89
FY2005	10-Jan-2001 A 12-Nov-2003 A		01-Oct-2004	01-Feb-2008	FWS	10	393	East Sabine Lake Hydrologic Restoration	\$3,173,311.00	\$3,939,219.00	\$0.00
FY2005	16-Jan-2002 A 28-Jan-2004 A		01-Oct-2004	30-Apr-2005	NMFS	11	534	Barataria Barrier Island: Pelican Island and Pass La Mer to Chaland Pass	\$58,978,833.00	\$55,072,134.00	\$0.00
FY2005	14-Aug-2003 A		01-Nov-2004	01-Sep-2005	FWS	0.1		CRMS - Wetlands	\$2,303,000.00	\$0.00	\$0.00
FY2005	16-Jan-2002 A 28-Jan-2004 A		01-Nov-2004	01-Dec-2005	NRCS	11	256	Barataria Basin Landbridge Shoreline Protection, Phase 4	\$7,006,478.00	\$8,704,760.00	\$0.00
FY2005	16-Jan-2002 A 12-Nov-2003 A		01-Nov-2004	31-Jul-2006	NMFS	11	713	Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	\$31,829,321.00	\$27,316,099.00	\$0.00
FY2005	11-Jan-2000 A 13-Oct-2004		01-Jan-2005	01-Mar-2006	COE	9	241	Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	\$0.00	\$0.00	\$0.00
FY2005	16-Jan-2002 A 13-Oct-2004		15-Jan-2005	15-Sep-2005	COE	11	540	Grand Lake Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	16-Jan-2003 A 13-Oct-2004		15-Jan-2005	01-Mar-2006	COE	12	844	South White Lake Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	10-Jan-2001 A 10-Jan-2001 A		01-Mar-2005	01-May-2005	FWS	10		Terrebonne Bay Shore Protection Demonstration (DEMO)	\$1,114,323.00	\$1,350,897.00	\$0.00

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr		Construction		Agency	PL	Acres	Project	Construction		
			Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005	28-Jan-2004 A 28-Jan-2004 A		01-Mar-2005	01-May-2005	COE	13		Shoreline Protection Foundation Improvements Demonstration (DEMO)	\$443,344.00	\$0.00	\$0.00
FY2005	11-Jan-2000 A 13-Oct-2004		01-Apr-2005	01-Aug-2005	NMFS	9	589	Castille Pass Channel Sediment Delivery	\$0.00	\$0.00	\$0.00
Fy2005	10-Jan-2001 A 15-Oct-2005		01-Apr-2005	01-Nov-2007	COE	10	5706	Benneys Bay Diversion	\$0.00	\$0.00	\$0.00
FY2005	10-Jan-2001 A 07-Aug-2002 A		01-Apr-2005	01-Jul-2005	FWS	10	267	Delta Management at Fort St. Philip	\$1,622,918.00	\$1,343,045.00	\$0.00
FY2005	11-Jan-2000 A 10-Jan-2001 A		01-May-2005		EPA	9	102	New Cut Dune and Marsh Restoration	\$9,161,771.00	\$8,002,937.00	\$0.00
FY2005	11-Jan-2000 A 13-Oct-2004		01-Jun-2005	01-Nov-2005	FWS	9	296	Freshwater Introduction South of Highway 82	\$0.00	\$0.00	\$0.00
FY2005	11-Jan-2000 A 13-Oct-2004		01-Jun-2005	01-May-2006	NRCS	9	207	South Lake DeCade Freshwater Introduction	\$0.00	\$0.00	\$0.00
FY2005	10-Jan-2001 A 13-Oct-2004		01-Jun-2005	01-Sep-2006	NRCS	10	366	GIWW Bank Restoration of Critical Areas in Terrebonne	\$0.00	\$0.00	\$0.00
FY2005	10-Jan-2001 A 13-Oct-2004		01-Jun-2005	01-Dec-2005	EPA	10	167	Lake Borgne Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2005	16-Jan-2002 A 13-Oct-2004		01-Jun-2005	01-Nov-2005	NRCS	11	16	Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	\$0.00	\$0.00	\$0.00

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Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2005		15-Jun-2005	01-Feb-2006	COE	8	261	Sabine Refuge Marsh Creation, Cycle 2	\$7,301,751.00	\$0.00	\$0.00
FY2005		01-Sep-2005	01-Sep-2006	FWS	6	603	North Lake Boudreaux Basin Freshwater Introduction & Hydrologic Mgmt	\$5,453,945.00	\$0.00	\$0.00
FY2005	11-Jan-2000 A 11-Jan-2000 A	01-Sep-2005	01-Jan-2006	COE	9		Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	\$1,088,290.00	\$0.00	\$0.00
FY Total						12,641		\$133,654,134.00	\$109,545,007.00	\$1,632.89

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Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr		Construction		Agency	PL	Acres	Project	Construction		
			Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2006	10-Jan-2001 19-Oct-2005	A	01-Nov-2005		COE	10	501	Delta Building Diversion North of Fort St. Philip	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2003 19-Oct-2005	A	01-Nov-2005	01-Jan-2007	EPA	12	400	Bayou Dupont Sediment Delivery System	\$0.00	\$0.00	\$0.00
FY2006	11-Jan-2000 19-Oct-2005	A	15-Dec-2005		COE	9	177	Opportunistic Use of the Bonnet Carre Spillway	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2003 13-Oct-2004	A	01-Jan-2006		COE	12	266	Lake Borgne and MRGO Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2006	07-Aug-2002 19-Oct-2005	A	01-Jan-2006	01-May-2006	COE	12	1190	Mississippi River Sediment Trap	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2003 19-Oct-2005	A	15-Jan-2006	15-Jun-2007	COE	12	143	Avoca Island Diversion and Land Building	\$0.00	\$0.00	\$0.00
FY2006			01-Mar-2006	01-Mar-2007	NRCS	2	282	Brown Lake Hydrologic Restoration	\$1,477,259.00	\$0.00	\$0.00
FY2006			01-Mar-2006	01-Feb-2007	NRCS	6	1155	Penchant Basin Natural Resources Plan, Increment 1	\$9,723,048.00	\$0.00	\$0.00
FY2006	16-Jan-2002 19-Oct-2005	A	01-Mar-2006	01-Oct-2006	EPA	11	182	Ship Shoal: Whiskey West Flank Restoration	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2002 19-Oct-2005	A	01-Mar-2006	01-Dec-2007	FWS	11	145	West Lake Boudreaux Shoreline Protection and Marsh Creation	\$0.00	\$0.00	\$0.00

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Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr		Construction		Agency	PL	Acres	Project	Construction		
			Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2006	11-Jan-2000 A 19-Oct-2005		01-Apr-2006	01-Aug-2006	NMFS	9	403	East/West Grand Terre Islands Restoration	\$0.00	\$0.00	\$0.00
FY2006	16-Jan-2002 A 19-Oct-2005		01-Apr-2006	01-Aug-2006	NMFS	11	161	Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	\$0.00	\$0.00	\$0.00
FY2006	28-Jan-2004 A 19-Oct-2005		01-Apr-2006		EPA	13	272	Whiskey Island Back Barrier Marsh Creation	\$0.00	\$0.00	\$0.00
FY2006	10-Jan-2001 A 19-Oct-2005		05-Apr-2006	01-Aug-2006	NMFS	10	920	Rockefeller Refuge Gulf Shoreline Stabilization	\$0.00	\$0.00	\$0.00
FY2006			15-Aug-2006	15-Jan-2007	COE	8	187	Sabine Refuge Marsh Creation, Cycle 3	\$3,231,839.00	\$0.00	\$0.00
					FY Total		6,384		\$14,432,146.00	\$0.00	\$0.00

Construction Start/Completion Schedule
Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr		Construction		Agency	PL	Acres	Project	Construction		
			Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2007	07-Aug-2001 A 01-Oct-2006		01-Nov-2006	01-Nov-2008	EPA	11	5438	River Reintroduction into Maurepas Swamp	\$0.00	\$0.00	\$0.00
FY2007	28-Jan-2004 A 01-Oct-2006		15-Dec-2006	01-Apr-2007	COE	13	433	Spanish Pass Diversion	\$0.00	\$0.00	\$0.00
FY2007			01-Jan-2007	01-Mar-2007	FWS	5	199	Grand Bayou Hydrologic Restoration	\$2,145,846.00	\$0.00	\$0.00
FY2007	10-Jan-2001 A 01-Oct-2006		01-Feb-2007	01-Feb-2009	EPA	10	941	Small Freshwater Diversion to the Northwestern Barataria Basin	\$0.00	\$0.00	\$0.00
FY2007	11-Jan-2000 A 01-Oct-2006		01-Mar-2007	01-Feb-2008	NRCS	9	144	Little Pecan Bayou Hydrologic Restoration	\$0.00	\$0.00	\$0.00
FY2007	28-Jan-2004 A 01-Oct-2006		01-Mar-2007	01-Feb-2008	NRCS	13	329	Bayou Sale Shoreline Protection	\$0.00	\$0.00	\$0.00
FY2007	28-Jan-2004 A 01-Oct-2006		01-Mar-2007	01-Nov-2008	FWS	13	436	Goose Point/Point Platte Marsh Creation	\$0.00	\$0.00	\$0.00
FY2007	16-Jan-2002 A 13-Oct-2004		01-Jun-2007	01-Jan-2007	FWS	11	605	Dedicated Dredging on the Barataria Basin Landbridge	\$0.00	\$0.00	\$0.00
					FY Total		8,525		\$2,145,846.00	\$0.00	\$0.00

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Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction			Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date						Estimate	Obligations	Expenditures
Grand Total							43,658		\$184,814,702.00	\$138,532,130.75	\$3,421,932.00

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

PROJECT STATUS SUMMARY REPORT

29 September 2004

Summary report on the status of CWPPRA projects prepared for the Louisiana Coastal Wetlands Conservation and Restoration Task Force.

Reports enclosed:

Project Details by Lead Agency

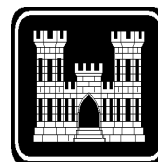
Project Summary by Basin

Project Summary by Priority List

Information based on data furnished by the Federal Lead Agencies and collected by the Corps of Engineers

Prepared by:

Planning, Programs and Project Management Division
Coastal Restoration Branch
U.S. Army Corps of Engineers
New Orleans District
P.O. Box 60267
New Orleans, LA 70160-0267



Actual

Obligations/
Expenditures[illegible]

Lead Agency: DEPT. OF THE ARMY, CORPS OF ENGINEERS

Priority List 1

Barataria Bay Waterway Wetland Creation	BARA	JEFF	445	24-Apr-1995 A	22-Jul-1996 A	15-Oct-1996 A	\$1,759,257	\$1,167,832	66.4	\$1,167,832
	Status:	The enlargement of Queen Bess Island was incorporated into the project and the construction of a 9-acre cell was completed in October 1996, at a cost of \$945,678. Remaining funds may be used to clear marsh creation sites of oyster leases. If oyster-related conflicts are removed from the remaining marsh creation sites, these areas will be incorporated into the Corp's O&M disposal plan for the next three maintenance cycles. The USACE, LADNR, and LDWF are currently pursuing an administrative process to identify and prioritize beneficial use sites along the BBWW. Additional monitoring of the Queen Bess site was discontinued in 2002 on the recommendation of the local sponsor and monitoring team.								
Bayou Labranche Wetland Creation	PONT	STCHA	203	17-Apr-1993 A	06-Jan-1994 A	07-Apr-1994 A	\$4,461,301	\$3,668,885	82.2	\$3,895,006
	Status:	Contract awarded to T. L. James Co. (Dredge "Tom James") for dredging approximately 2,500,000 cy of Lake Pontchartrain sediments and placing in marsh creation area. Contract final inspection was performed on April 7, 1994. Site visit by Task Force took place on April 13, 1994.								
		The project is being monitored.								
Lake Salvador Shoreline Protection at Jean Lafitte NHP&P	BARA	JEFF		29-Oct-1996 A	01-Jun-1995 A	21-Mar-1996 A	\$60,000	\$58,753	97.9	\$58,753
	Status:	This project was added to Priority List 1 at the March 1995 Task Force meeting. The Task Force approved the expenditure of up to \$45,000 in Federal funds and non-Federal funds of \$15,000 (25%) for the design of the project.								
		A design review meeting was held with Jean Lafitte Park personnel in May 1996 to resolve design comments prior to advertisement for the construction contract. The contract was awarded December 4, 1996 for \$610,000 to Bertucci Contracting Corp. The contract was completed in March 1997.								
		Complete. This project was design only.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

29-Sep-2004

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Page 2

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures			
				CSA	Const Start	Const End	Baseline	Current	%				
Vermilion River Cutoff Bank Protection	TECHE	VERMI	65	17-Apr-1993 A	10-Jan-1996 A	11-Feb-1996 A	\$1,526,000	\$2,022,987	132.6 !	\$2,011,756 \$1,813,919			
<p>Status: The project was modified by moving the dike from the west to the east bank of the cutoff to better protect the wetlands. The need for the sediment retention fence on the west bank is still undetermined.</p> <p>The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>The Task Force approved a revised project estimate of \$2,500,000; however, current estimate is less.</p> <p>Condemnation of real estate easements was required because of unclear ownership titles and significantly lengthened the project schedule. Construction was completed in February 1996.</p> <p>Complete.</p>													
West Bay Sediment Diversion	DELTA	PLAQ	9,831	29-Aug-2002 A	10-Sep-2003 A	28-Nov-2003 A	\$8,517,066	\$22,615,838	265.5 !	\$8,364,818 \$6,979,560			
<p>Status: Flow measurements taken in February 2004 recorded discharge of 10,000 cfs through the diversion channel. Project construction began in September 2003 and construction was completed in November 2003. An advertisement for construction of the project opened 08 July 2003 and bids were opened on 11 August 2003. Chevron-Texaco relocated a major oil pipeline in May 2003 under a reimbursable construction agreement. A real estate plan for the project was completed in October 2002 and execution of the plan will be completed in July 2003. The project Cost Sharing Agreement was signed August 29, 2002. A 95% design review was held May 17, 2002. A Record of Decision finalizing the EIS was signed on March 18, 2002. The Task Force, by fax vote, approved a revised project description and reauthorized the project to comply with CWPPRA Section 3952 in April 2002. At the January 10, 2001 Task Force meeting, approval was granted to proceed with the project at the current price of \$22 million due to the increased costs of maintaining the anchorage area. A VE study on the project was undertaken the week of August 21, 2000.</p>													
Total Priority List							1	10,544		\$16,323,624	\$29,534,294	180.9	\$15,498,165 \$13,842,147

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 5 Construction Started
- 5 Construction Completed
- 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Actual Obligations/ Expenditures				
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 2										
Clear Marais Bank Protection	CA/SB	CALCA	1,067	29-Apr-1996 A	29-Aug-1996 A	03-Mar-1997 A	\$1,741,310	\$3,696,088	212.3 !	\$3,571,797
	Status:	The original construction estimate was low, based on the proposed plan in that the rock quantity estimate was less than half of the quantity needed (based on the original design), and the estimate did not include a floatation channel needed for construction. This accounts for most of the cost increase shown. The current estimate is based on the original rock dike design and costs about \$89/foot.								\$2,893,134
	Complete.									
West Belle Pass Headland Restoration	TERRE	LAFOU	474	27-Dec-1996 A	10-Feb-1998 A	17-Jul-1998 *	\$4,854,102	\$6,752,978	139.1 !	\$5,819,685
	Status:	We received verbal authority from HQ Counsel to acquire oyster leases, for this project only, directly impacted by the construction of the project. Construction cost increase approved at the January 16, 1998 Task Force meeting.								\$5,420,574
	Construction complete. Agreement reached between COE, DNR, and T.L. James Co. on the remediation of the marsh buggy tracks. Planting proposal requested from the Plant Material Research Center.									
Total Priority List		2	1,541				\$6,595,412	\$10,449,065	158.4	\$9,391,482
\$8,313,708										

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 3

Project Status Summary Report - Lead Agency: DEPT. OF THE ARMY (COE)

Actual

Obligations/ Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Channel Armor Gap Crevasse	DELTA	PLAQ	936	13-Jan-1997 A	22-Sep-1997 A	02-Nov-1997 A	\$808,397	\$888,985	110.0	\$910,750 \$669,320
		Status:	Cost increase was due to additional project management costs, by both Federal and Local Sponsor.							
			Surveys identified a pipeline in the crevasse area which would be negatively impacted by the project. US Fish & Wildlife Service reviewed their permit for the pipeline and determined that Shell Pipeline was required to lower it at their own cost. USFWS requested a modification to the alignment on USFWS-owned lands.							
			Construction complete.							
MRGO Disposal Area Marsh Protection	PONT	STBER	755	17-Jan-1997 A	25-Jan-1999 A	29-Jan-1999 A	\$512,198	\$313,145	61.1	\$313,145 \$313,145
		Status:	Completed scope of work greatly reduced. Work was to be performed via a simplified acquisition contract as estimated construction cost is under \$100,000. Bids received were higher than Government estimate by 25%. Subsequently received an in-house labor estimate from Vicksburg District. Vicksburg District completed construction on 29 January 1999.							
			Cost increase was due to additional project management costs, environmental investigations and local sponsor activities not included in the baseline estimate. Further title research indicates that private ownership titles are unclear, requiring condemnation. This accounts for the long period between CSA execution and project construction.							
Pass-a-Loutre Crevasse [DEAUTHORIZED]	DELTA	PLAQ					\$2,857,790	\$119,835	4.2	\$119,835 \$119,835
		Status:	Two pipelines and two power poles are in the area of the crevasse, increasing relocation costs by approximately \$2.15 million. LA DNR asked that the Corps investigate alternative locations to avoid or minimize impacts to the pipelines, but there are no more suitable locations for the cut. The Corps has also reviewed the design to determine whether relocations cost-savings could be achieved. Reducing the bottom width of the crevasse from 430 feet as originally proposed to 200 feet reduced the relocation cost only marginally.							
			A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Task Force formally deauthorized project July 23, 1998.							

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Actual

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	3	1,691				\$4,178,385	\$1,321,965	31.6	\$1,343,730 \$1,102,301

- 3 Project(s)
2 Cost Sharing Agreements Executed
2 Construction Started
2 Construction Completed
1 Project(s) Deferred/Deauthorized

Priority List 4

Beneficial Use of Hopper Dredge Material Demonstration (DEMO) [DEAUTHORIZED]	DELTA	PLAQ	30-Jun-1997 A	\$300,000	\$58,310	19.4	\$58,310
	Status:	Current scheme was found to be non-implementable due to inability of the hopper dredge to get close enough to the disposal area to spray over the bank of the Mississippi River.					
		Project deauthorized October 4, 2000.					
Grand Bay Crevasse [DEAUTHORIZED]	BRET	PLAQ		\$2,468,908	\$65,747	2.7	\$65,747
	Status:	The major landowner has indicated non-support of the project and has withheld ROE because of concern about sedimentation negatively impacting oil and gas interests within the deposition area.					
		A draft memorandum dated December 5, 1997 was sent to the CWPPRA Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting. Project deauthorized July 23, 1998.					

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		4					\$2,768,908	\$124,057	4.5	\$124,057
\$124,057										
2 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
2 Project(s) Deferred/Deauthorized										

Priority List 5

Bayou Chevee Shoreline Protection	PONT	ORL	75	01-Feb-2001 A	25-Aug-2001 A	17-Dec-2001 A	\$2,555,029	\$2,591,454	101.4	\$2,550,170 \$2,252,872
	Status: Approval of model CSA for PPL 5, 6, and 8 projects granted on November 13, 2000. Construction began August 2001 and completed December 2001.									
	Revised project consisted of constructing a 2,870-foot rock dike across the mouth of the north cove and a 2,820-foot rock dike tying into and extending an existing USFWS rock dike, across the south cove. Approximately 75 acres of brackish marsh will be protected by the project.									
Total Priority List		5	75				\$2,555,029	\$2,591,454	101.4	\$2,550,170 \$2,252,872
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 6

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Flexible Dustpan Demo at Head of Passes (DEMO)	DELTA	PLAQ		31-May-2002 A	03-Jun-2002 A	21-Jun-2002 A	\$1,600,000	\$1,911,487	119.5	\$1,907,818
	Status:	CSA executed May 31, 2002. Construction completed June 21, 2002.								\$1,866,418
	The Dustpan/Cutterhead Marsh Creation Demonstration project as originally approved, no longer involves the use of a cutterhead dredge. At the October 25, 2001 Task Force meeting, it was approved the motion to use the authorized funds for a "flexible dustpan" demonstration project and approved changing the name of the project to "Flexible Dustpan Demo at Head of Passes".									
	The project was completed as an operations and maintenance task order through an ERDC research and development IDC contract. The project identified some minor areas of concern with regard to the dredge plants effectiveness as a maintenance tool. The dredge was effective in its performance for the beneficial placement of material. The final surveys and quantities have not yet been reported.									
Marsh Creation East of the Atchafalaya River-Avoca Island [DEAUTHORIZED]	TERRE	STMRY					\$6,438,400	\$66,869	1.0	\$66,869
	Status:	A draft memorandum dated December 5, 1997 was sent to the Technical Committee Chairman requesting the Task Force to deauthorize the project. COE requested deauthorization at the January 16, 1998 Task Force meeting.								\$66,869
	Project deauthorized July 23, 1998.									
Marsh Island Hydrologic Restoration	TECHE	IBERI	367	01-Feb-2001 A	25-Jul-2001 A	12-Dec-2001 A	\$4,094,900	\$5,194,162	126.8 !	\$5,038,001
	Status:	Approval of model CSA for PPL 5, 6 and 8 projects granted on November 13, 2000. CSA executed on February 1, 2001. Advertised as 100% small business set-aside. Construction began July 2001 and completed December 2001.								\$3,922,471
	Revised design of closures from earthen to rock because soil borings indicate highly organic material in borrow area.									
Total Priority List		6	367				\$12,133,300	\$7,172,517	59.1	\$7,012,688
										\$5,855,758

- 3 Project(s)
- 2 Cost Sharing Agreements Executed
- 2 Construction Started
- 2 Construction Completed
- 1 Project(s) Deferred/Deauthorized

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****	Obligations/ Expenditures								
CSA	Const Start	Const End	Baseline	Current	%									
Priority List 8														
Sabine Refuge Marsh Creation, Cycle 1	CA/SB	CAMER	214	09-Mar-2001 A	15-Aug-2001 A	26-Feb-2002 A	\$15,724,965	\$3,412,415	21.7	\$3,437,460				
\$3,412,699														
Status: This project was approved by the Task Force as a part of Priority Project List 8. The project consists of constructing 5 marsh creation sites within the Sabine National Wildlife Refuge using material dredged out of the Calcasieu River Ship Channel. The current estimated project cost to construct all cycles is approximately \$21.4 million.														
The first cycle was completed on February 26, 2002. The total project cost for dredging cycle 1 was \$3,412,415. The project was advertised for bid as a component of the Calcasieu River and Pass Maintenance Dredging contract on February 16, 2001. Construction initiation was advanced in conjunction with an accelerated maintenance dredging schedule for the Calcasieu River.														
On January 28, 2004 the CWPPRA Task Force provided additional funding and construction approval for Cycles 2 and 3. Cycle 2 is currently scheduled to be constructed in 2005. Cycle 3 would be constructed in 2006.														
Sabine Refuge Marsh Creation, Cycle 2	CA/SB	CAMER	261	15-Aug-2004 *	15-Jun-2005	01-Feb-2006	\$9,266,842	\$9,266,842	100.0	\$341,090				
\$352,274														
Status:														
Sabine Refuge Marsh Creation, Cycle 3	CA/SB	CAMER	187	01-Mar-2005	15-Aug-2006	15-Jan-2007	\$3,629,333	\$3,629,333	100.0	\$0				
\$0														
Status:														
Total Priority List 8							662			\$28,621,140	\$16,308,590	57.0	\$3,778,550	
														\$3,764,973

- 3 Project(s)
- 1 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 9

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Obligations/ Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Bank Stabilization - Belle Isle Canal to Lock	TECHE	VERMI	241	13-Oct-2004	01-Jan-2005	01-Mar-2006	\$1,498,967	\$1,498,967	100.0	\$1,036,844
	Status:	A site visit was held in January 2001 with the Local Sponsor and landowner. Right of entry for surveys and borings obtained March 14, 2001. Met with Local Sponsor after survey data processed obtained consensus on cross-section and depth contour. A 30% design review was held in June 2002. Project revised to include Area A - shoreline protection work only. A 95% design review was completed in January 2004. Phase II authorization will be sought in October 2004.								\$1,035,155
Opportunistic Use of the Bonnet Carre Spillway	PONT	STCHA	177	15-Oct-2005	15-Dec-2005		\$150,706	\$188,383	125.0	\$106,932
	Status:	A draft operations plan for opportunistic use of the spillway has been developed and is under review. Impacts to the environment, recreation, and economy are being looked at. The team is currently scheduled to ask for construction approval at the October 2005 Task Force meeting. A draft model CSA is in review.								\$82,248
		Lake Pontchartrain Basin Foundation has partnered with the LSU Coastal Ecology Institute in the development of a nutrient budget model for Lake Pontchartrain. The nutrient budget report was approved by EPA on June 28, 2001.								
		This project involves no physical construction.								
Periodic Intro of Sediment and Nutrients at Selected Diversion Sites Demo (DEMO)	COAST	VARY		01-Jul-2005	01-Sep-2005	01-Jan-2006	\$1,502,817	\$1,502,817	100.0	\$31,506
	Status:	Field site investigations have been completed. Development of sediment capacities at alternative sites is being undertaken.								\$31,726
Weeks Bay MC and SP/Commercial Canal/Freshwater Redirection	TECHE	IBERI	278				\$1,229,337	\$1,229,337	100.0	\$490,938
	Status:	Fully funded Phase 1 cost for this project is \$1,229,337. The project area includes approximately 2,900 acres of fresh to brackish marsh habitat.								\$478,608
		The project kick-off was in April 2001 with the COE and DNR. Surveys, soils investigations, gage data, and environmental data are presently being gathered for assessment. A hydrologic model is being developed to assist in the understanding of water movement in this part of the basin. Shore protection alternatives are under evaluation.								

Actual

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	9	696				\$4,381,827	\$4,419,504	100.9	\$1,666,220 \$1,627,737

- | | |
|---|----------------------------------|
| 4 | Project(s) |
| 0 | Cost Sharing Agreements Executed |
| 0 | Construction Started |
| 0 | Construction Completed |
| 0 | Project(s) Deferred/Deauthorized |

Priority List 10

Benneys Bay Diversion	DELTA	PLAQ	5,706	16-Jan-2005	01-Apr-2005	01-Nov-2007	\$1,076,328	\$1,076,328	100.0	\$722,006 \$713,233
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Status: This project was approved for Phase I design on PPL9 in January 1999. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2001. Right of Entry to perform surveys and geotechnical borings was received in August 2001. Site surveys were performed in October 2001 and geotechnical borings were collected in June 2002. A 30% design review was completed in September 2002. At the design review meeting agreement was reached to proceed further except for one feature which is being reevaluated at the request of the local sponsor. The project is scheduled to complete all design work in 2004.

Delta Building Diversion at Myrtle Grove	BARA	JEFF	8,891		\$3,002,114	\$3,002,114	100.0	\$1,783,472	\$1,530,870
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Status: The proposed NMFS/UNO fisheries modeling effort, and its relationship to required EIS input, has been discussed by the principal agencies involved with this project. The current view within the management team is that additional fisheries data collection and analysis will be required over and above the proposed modeling. At this time, it has been decided to begin assembling an inter-agency EIS team and allow them to outline major data and analytic requirements for the NEPA document. The required NEPA scoping meetings have been held and the scoping document is being compiled. An initial Value Engineering study is scheduled for the week of July 22, 2002.

WRDA may fund Phase 2.

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Actual

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Delta Building Diversion North of Fort St. Philip	BRET	PLAQ	501	01-Oct-2004	01-Nov-2005		\$1,155,200	\$1,155,200	100.0	\$675,541 \$670,987
	Status:	Isohaline analysis completed, finalizing preliminary design report to prepare for 30% design meeting. 30% design review meeting anticipated in September/October.								
		7/11/2003								
		Phase I activities are progressing. A project team has been formed and several site visits have been made. Property owners have been identified and will be contacted to determine their willingness to allow project construction. Elevation surveys, subsurface soil data and cultural resource surveys are underway. A hydrologic model has been developed to determine the size of the channel armor gaps and the sediment diversion channel. Salinity modeling efforts are underway to determine the extent of project effects on salinity levels.								
		9/24/2002								
		Phase 1 activities are progressing. A project team has been formed and a site visit has been made. Property owners are being identified and will be contacted to determine their willingness to allow project construction. Elevation surveys, subsurface soil data, and cultural resources surveys are underway. A hydrologic modeling study is being developed to determine the size of the diversion channel and the extent of project effects on salinity levels.								
		3/22/2002								
		Phase 1 activities are progressing. A project team has been formed and a site visit has been made. Property owners are being identified and will be contacted to determine their willingness to allow project construction. Elevation surveys, subsurface soil data, and cultural resources surveys are planned in the near future, once right-of-entry has been obtained from landowners. A hydrologic modeling study is being developed to determine the size of the diversion channel and the extent of project effects on salinity levels.								
		Home								
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[illegible]

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[illegible]

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Actual

Obligations/ Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	540				\$1,049,029	\$1,049,029	100.0	\$565,996 \$591,732

- | | |
|---|----------------------------------|
| 1 | Project(s) |
| 0 | Cost Sharing Agreements Executed |
| 0 | Construction Started |
| 0 | Construction Completed |
| 0 | Project(s) Deferred/Deauthorized |

Priority List 12

Avoca Island Diversion and Land Building	TERRE	STMRY	143	01-Oct-2005	15-Jan-2006	15-Jun-2007	\$2,229,876	\$2,229,876	100.0	\$484,767
	Status:	This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit were held in March 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in May 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003 and extended in August 2004. Site surveys began in December 2003 and were completed in May 2004. Initial geotechnical field work completed in April 2004. An initial cultural resources and environmental assessment has begun. Field data for hydrologic modeling is complete and initial model runs have been conducted. The project design team is considering the addition of a marsh creation component to increase project wetland benefits. The schedule calls for preparing a draft Preliminary Design Report in late 2004.								\$528,948
Lake Borgne and MRGO Shoreline Protection	PONT	STBER	266	15-Oct-2005	01-Jan-2006		\$1,348,345	\$1,348,345	100.0	\$681,888
	Status:	This project was approved for Phase I design on PPL12 in January 2003. A kickoff meeting and site visit were held in April 2003. The project work plan for Phase I was submitted to the P&E Subcommittee in October 2003. Right of Entry to perform surveys and geotechnical borings was requested in June 2003 and received in August 2003. Surveys and geotechnical borings were collected during fall 2003. A preliminary design report was completed in December 2003. A 30% design review was held in August 2004. A 95% design review will be scheduled in Fall 2004.								\$770,765

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Actual
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Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Mississippi River Sediment Trap	DELTA	PLAQ	1,190	19-Oct-2005	01-Jan-2006	01-May-2006	\$1,880,376	\$1,880,376	100.0	\$122,268
	Status:	This complex project was approved for Phase I design activities in August 2002. A kickoff meeting was held in September 2002. The project work plan is under development pending a plan reformulation meeting with the LA Dept. of Natural Resources and Corps of Engineers design teams.								\$126,434

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Actual

Obligations/ Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES ***** CSA	Const Start	Const End	***** ESTIMATES ***** Baseline	Current	%	Obligations/ Expenditures
South White Lake Shoreline Protection	MERM	VERMI	844	01-Aug-2004 *	15-Jan-2005	01-Mar-2006	\$1,588,085	\$1,588,085	100.0	\$417,645 \$444,751
<p>Status: 30% design review meeting held June 30, 2004. Compiling and addressing agency comments regarding design.</p> <p>10/24/2003</p> <p>Surveys expected to be complete by October 24, 2003. Geotech boring collection expected to be complete by October 17, 2003. Preliminary engineering design work to start in beginning of November.</p> <p>7/10/2003</p> <p>We anticipate receiving Right-of-Entry approvals by the end of July or early August to move forward with borings contract. DNR expects to begin project survey during the week of July 14, 2002. Environmental, cultural, HTRW compliance assessments are underway. Project is expected to remain on a relatively fast track schedule.</p> <p>3/24/2003</p> <p>Task Force approved Phase I funding. Project Delivery Team preparing information for Phase I Work Plan, Real Estate preparing to obtain Right-of-Entry for surveys, Engineering preparing survey request. Kick-off meeting and field trip scheduled for April 9, 2003.</p> <p>1/1/1990</p> <p>Home</p> <p>My Projects</p> <p>My Contact Info</p> <p>Contact List</p> <p>Reports</p> <p>SOP</p> <p>PPL</p> <p>WVA</p> <p>Maps</p>										

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[illegible]

Priority List 13

Shoreline Protection Foundation	COAST	ALL		01-Aug-2004 *	01-Mar-2005	01-May-2005	\$1,000,000	\$1,055,000	105.5	\$31,167
Improvements Demonstration (DEMO)	Status:	The South White Lake Shoreline Protection Project (ME-22) has been selected to host this project. The demo will be conducted in Reach 5 of ME-22. Draft cost share agreement is being evaluated. Project reviewed at the ME-22 30% design review meeting.								\$37,554
Spanish Pass Diversion	DELTA	PLAQ	433	01-Oct-2005	15-Dec-2006	01-Apr-2007	\$1,137,344	\$1,137,344	100.0	\$57,657
	Status:	The Task Force gave Phase 1 approval on January 28, 2004. The project delivery team has been assembled. A kickoff meeting and field trip were held on March 29, 2004. The work plan was developed and submitted to the P&E Subcommittee prior to April 30, 2004. The project delivery team is in the process of obtaining right of entry to collect data such as gage installation and surveys.								\$70,182

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				***** SCHEDULES *****			***** ESTIMATES *****			Actual
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations/ Expenditures
Total Priority List				13	433		\$2,137,344	\$2,192,344	102.6	\$88,824 \$107,736
2 Project(s)										
0 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Total	DEPT. OF THE ARMY, CORPS OF ENGINEERS			34,090			\$93,024,322	\$87,443,143	94.0	\$46,907,469 \$42,369,009
33 Project(s)										
14 Cost Sharing Agreements Executed										
13 Construction Started										
12 Construction Completed										
4 Project(s) Deferred/Deauthorized										

Notes:

- 1. Expenditures based on Corps of Engineers financial data.
- 2. Date codes: A = Actual date * = Behind schedule
- 3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		1	9				\$6,345,468	\$8,762,416	138.1	\$8,751,493 \$8,612,076
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 2

Isles Dernieres Restoration Trinity Island	TERRE	TERRE	109	17-Apr-1993 A	27-Jan-1998 A	15-Jun-1999 A	\$6,907,897	\$10,774,974	156.0 !	\$10,788,861
	Status:	Costs increased due to construction bids significantly greater than projected in plans and specifications. Additional funds to cover the increased project construction/dredging cost were approved at the January 16, 1998 Task Force meeting.								\$10,759,515
	The 30' hydraulic dredge, the Tom James, mobilized at East Island on about January 27, 1998. Dredging was completed in September 1998. Vegetation plantings was completed June 1999.									
<hr/>										
Total Priority List	2		109				\$6,907,897	\$10,774,974	156.0	\$10,788,861 \$10,759,515
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 3

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**Actual
Obligations/
Expenditures**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			
				CSA	Const Start	Const End	Baseline	Current	%	
Red Mud Demonstration (DEMO) [DEAUTHORIZED]	PONT	STJON		03-Nov-1994 A			\$350,000	\$470,500	134.4 !	\$531,955 \$531,955
	Status:	Facility construction is essentially complete; project was put on hold pending resolution of cell contamination by saltwater before planting occurred and has subsequently been deauthorized. Demonstration cells completed; no vegetation installed.								
		The Task Force approved the deauthorization of the project on August 7, 2001. Escrowed funds will be returned to Kaiser Aluminum and Chemical Corp.								
Whiskey Island Restoration	TERRE	TERRE	1,239	06-Apr-1995 A	13-Feb-1998 A	15-Jun-2000 A	\$4,844,274	\$7,106,586	146.7 !	\$7,154,422 \$7,008,287
	Status:	At the January 16, 1998 meeting, the Task Force approved additional funds to cover the increased construction cost on lowest bid received.								
		Work was initiated on February 13, 1998. Dredging completed July 1998. Initial vegetation with spartina on bay shore, July 1998. Additional vegetation seeding/planting was carried out in spring 2000.								
Total Priority List		3	1,239				\$5,194,274	\$7,577,086	145.9	\$7,686,377 \$7,540,241

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 1 Project(s) Deferred/Deauthorized

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Compost Demonstration (DEMO) [DEAUTHORIZED]	CA/SB	CAMER		22-Jul-1996 A			\$370,594	\$255,391	68.9	\$255,391 \$255,391
	Status:	Plans and specifications have been finalized. All permits and construction approvals have been obtained.								
		The amount of compost vegetation needed has not yet been supplied. A smaller sized demonstration has been designed. Advertisement for construction bids has been made.								
		The Task Force approved deauthorization on January 16, 2002.								
Total Priority List				4			\$370,594	\$255,391	68.9	\$255,391 \$255,391

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 1 Project(s) Deferred/Deauthorized

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Actual
Obligations/
Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Lafourche Siphon	TERRE	IBERV		19-Feb-1997 A			\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000
<p>Status: Priority List 5 authorized funding in the amount of \$1,000,000 for the FY 96 Phase 1 of this project. Priority List 6 authorized \$8,000,000 for the FY 97 Phase 2 of this project. In FY 98, Priority List 7 authorized \$7,987,000, for a project estimate of \$16,987,000. At the January 20, 1999 Task Force meeting for approval of Priority List 8, \$7,500,000 completed funding for the project, for a total of \$24,487,337. EPA motioned to allow \$16,095,883 from project funds be delayed and put to immediate use on PPL 8. The public has been involved in development of the scope of the evaluation phase. EPA proposes an alternative approach for siphoning and pumping 1,000 cfs year-round (versus the 2,000 cfs siphon only at high river times). Addition of pumps increases the estimated cost. Additional engineering is projected to be completed in 2000.</p> <p>The Cost Sharing Agreement (CSA) was executed February 19, 1997. Preliminary draft report was distributed to Technical Committee members in October 1998. Additional hydrologic work by the U.S. Geological Survey and the COE. Additional geotechnical analysis has been conducted. Review has been conducted of technical reports and estimated costs is in progress.</p> <p>At the October 25, 2001 meeting, the Task Force agreed to proceed with Phase 1 Engineering and Design, and approved an estimate of \$9,700,000, subject to several stipulations. The State of Louisiana will pay 50 percent of the Phase 1 E&D costs of \$9.7 million, as agreed to by the State Wetlands Authority. The allocation of CWPPRA funds for Phase 1 E&D does not commit the Task Force to a specific funding level for project construction. A decision to proceed beyond the 30% design review will be made by the Task Force and the State.</p>										
Total Priority List 5							\$24,487,337	\$1,500,000	6.1	\$1,500,000 \$1,500,000

- 1 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 5.1

Bayou Boeuf Pump Station [DEAUTHORIZED]	TERRE	STMAR	\$150,000	\$3,452	2.3	\$3,452
	Status:	This was a 3-phased project. Priority List 6 authorized funding of \$150,000; Priority List 7 was scheduled to fund \$250,000; and Priority List 8 was scheduled to fund \$100,000. Total project cost was estimated to be \$500,000. By letter dated November 18, 1997, EPA notified the Technical Committee that they and LA DNR agree to deauthorize the project.				
		Deauthorization was approved at the July 23, 1998 Task Force meeting.				

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

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**Actual
Obligations/
Expenditures**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	6					\$150,000	\$3,452	2.3	\$3,452

- | | |
|---|----------------------------------|
| 1 | Project(s) |
| 0 | Cost Sharing Agreements Executed |
| 0 | Construction Started |
| 0 | Construction Completed |
| 1 | Project(s) Deferred/Deauthorized |

Priority List 9

Marsh Creation South of Leeville	BARA	LAFOU	146	05-Oct-2000 A			\$1,151,484	\$1,433,393	124.5	\$1,284,780
	Status:	The U.S. Environmental Protection Agency and Louisiana Department of Natural Resources are recommending that this project be de-authorized because: Soil properties and the construction budget are incompatible; hundreds of land ownerships and unopened successions would cause time delays and increase costs; the future La. Hwy-1 Bridge footprint would encroach on the project footprint; and there are several oil and gas pipelines and wells within the project area. The deauthorization is scheduled on the agenda for the July 16, 2003, Tech Committee. Per the CWPRA Standard Operating Procedures, the request for deauthorization was sent to the Tech Committee in a letter dated April 8, 2003.								
New Cut Dune and Marsh Restoration	TERRE	TERRE	102	01-Sep-2000 A	01-May-2005		\$7,393,626	\$10,518,139	142.3 !	\$9,145,709
	Status:	DNR is currently in the process of completing the necessary geotechnical work to identify/delineate a borrow source so that plans and specifications can be finalized. EPA will be revising the EA as the revised information is received.								
Timbalier Island Dune and Marsh Restoration	TERRE	TERRE	273	05-Oct-2000 A	01-Jun-2004 A	31-Mar-2005	\$16,234,679	\$20,090,068	123.7	\$17,378,244
	Status:	Contract awarded and notice to proceed given to contractor June 2004. Construction underway.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: ENVIRONMENTAL PROTECTION AGENCY (EPA)

**Actual
Obligations/
Expenditures**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	9	521				\$24,779,789	\$32,041,600	129.3	\$27,808,732 \$2,118,849

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 1 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 10

Lake Borgne Shoreline Protection	PONT	STBER	167	02-Oct-2001 A	01-Jun-2005	01-Dec-2005	\$1,334,360	\$1,667,950	125.0	\$1,822,408 \$424,052
	Status:	Engineering and design are underway with 30% completion level anticipated Aug 2004. Oyster leases and cultural resources may impact project.								
Small Freshwater Diversion to the Northwestern Barataria Basin	BARA	STJAM	941	08-Oct-2001 A	01-Feb-2007	01-Feb-2009	\$1,899,834	\$2,362,687	124.4	\$2,065,965 \$252,248
	Status:	Water level and rainfall gages have been installed and are collecting data. Model development will continue using gage data, when available. Model will be used to evaluate overall project feasibility as well as feasibility of specific diversion alignments. Project feasibility to be reassessed in December 2004, based on model results.								
Total Priority List		10	1,108				\$3,234,194	\$4,030,637	124.6	\$3,888,373 \$676,300

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Priority List 11

Bayou Dupont Sediment Delivery System	BARA	PLAQ	400	24-Mar-2004 A	01-Nov-2005	01-Jan-2007	\$2,192,735	\$2,731,479	124.6	\$2,382,964
	Status:	No change to report.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

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**Actual
Obligations/
Expenditures**

[illegible]

Priority List 13

Whiskey Island Back Barrier Marsh Creation	TERRE	TERRE	272	01-Oct-2004	01-Apr-2006	\$2,293,893	\$2,751,494	119.9	\$2,408,293
									\$1,084
	Status:	A cooperative agreement has been drafted and is in the process of getting final approval. It is expected to be finalized before October 1, 2004. DNR is in the process of drafting the Solicitation for Interest and Qualifications for Engineering and Design.							

	Total Priority List	13	272		\$2,293,893	\$2,751,494	119.9	\$2,408,293
								\$1,084
1	Project(s)							
0	Cost Sharing Agreements Executed							
0	Construction Started							
0	Construction Completed							
0	Project(s) Deferred/Deauthorized							

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				***** SCHEDULES *****			***** ESTIMATES *****			Actual
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations/ Expenditures
Total	ENVIRONMENTAL PROTECTION AGENCY, REGION 6		10,266				\$94,328,300	\$90,842,696	96.3	\$79,671,454 \$33,956,246
17 Project(s)										
15 Cost Sharing Agreements Executed										
4 Construction Started										
3 Construction Completed										
3 Project(s) Deferred/Deauthorized										

- Notes:
- 1. Expenditures based on Corps of Engineers financial data.
 - 2. Date codes: A = Actual date * = Behind schedule
 - 3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

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Project Status Summary Report - Lead Agency: U.S. Geological Survey (FWS)

Actual

Obligations/ Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	0.2					\$1,500,000	\$1,500,000	100.0	\$79,387 \$78,304

1	Project(s)
0	Cost Sharing Agreements Executed
0	Construction Started
0	Construction Completed
0	Project(s) Deferred/Deauthorized

Priority List 1

Bayou Sauvage National Wildlife Refuge	PONT	ORL	1,550	17-Apr-1993 A	01-Jun-1995 A	30-May-1996 A	\$1,657,708	\$1,630,193	98.3	\$1,598,521
Hydrologic Restoration, Phase 1	Status:	FWS and LDNR are presently developing a project Operation and Maintenance Plan.								\$1,169,537
Cameron Creole Plugs	CA/SB	CAMER	865	17-Apr-1993 A	01-Oct-1996 A	28-Jan-1997 A	\$660,460	\$991,295	150.1 !	\$1,013,933
	Status:	The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance.								\$730,914
Cameron Prairie National Wildlife Refuge Shoreline Protection	MERM	CAMER	247	17-Apr-1993 A	19-May-1994 A	09-Aug-1994 A	\$1,177,668	\$1,227,123	104.2	\$1,205,422
	Status:	The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance								\$1,017,434
Sabine National Wildlife Refuge Erosion Protection	CA/SB	CAMER	5,542	17-Apr-1993 A	24-Oct-1994 A	01-Mar-1995 A	\$4,895,780	\$1,602,656	32.7	\$1,559,778
	Status:									\$1,291,313
		The Fish and Wildlife Service and the LA Dept.of Natural Resources are finalizing a draft Operation and Maintenance Plan. The LDNR will be responsible for project maintenance								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations/ Expenditures
	Total Priority List	1	8,204				\$8,391,616	\$5,451,267	65.0	\$5,377,655 \$4,209,198
4	Project(s)									
4	Cost Sharing Agreements Executed									
4	Construction Started									
4	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 2

Bayou Sauvage National Wildlife Refuge	PONT	ORL	1,280	30-Jun-1994 A	15-Apr-1996 A	28-May-1997 A	\$1,452,035	\$1,642,552	113.1	\$1,559,617
Hydrologic Restoration, Phase 2	Status:	FWS and LDNR are presently developing a project Operation and Maintenance Plan.								\$1,154,282
<hr/>										
Total Priority List	2		1,280				\$1,452,035	\$1,642,552	113.1	\$1,559,617
<hr/>										
1 Project(s)										
1 Cost Sharing Agreements Executed										
1 Construction Started										
1 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 3

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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**Actual
Obligations/
Expenditures**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Sabine Refuge Structure Replacement (Hog Island)	CA/SB	CAMER	953	26-Oct-1996 A	01-Nov-1999 A	10-Sep-2003 A	\$4,581,454	\$4,528,915	98.9	\$4,403,759
	Status:	Sabine Refuge Structure Replacement Project								
		Status June 2004								
		Construction began the week of November 1, 1999, and was originally projected to be completed by June 2001. The structures have been installed (Headquarters Canal structure - February 9, 2000, Hog Island Gully structure - August 2000, and the West Cove structure - June 2001).								
		Initially structure electrical problems were caused because the 3-Phase electrical service to the structures was not the proper 3-Phase. Transformers and filters were added to the structures by December 2001, but operation was not totally satisfactory. On March 12, 2002, the Rotorque logic controller representative corrected problems with the Hog Island Gully Structure (motors running in reverse). However NRCS engineers in June 2002 determined that the structures continued to operate incorrectly in the automatic mode. The logic controllers are causing motor malfunctions even with filters and transformers in place because they are able to determine that motor power is not the correct 3-Phase.								
		A contracted electrical engineering consulting firm recommended installation of rotary phase converters at each structure. The converters provide "3-phase" output with balanced voltage. The better voltage balance of the rotary phase converters, installed in September 2003, have eliminated motor reversal and other problems for an estimated cost of \$20,000 to install them at both the Hog Island Gully and West Cove structure sites.								
		Continued Problems at the Hog Island Gully Structure								
		All of the structures except for one bay of the Hog Island Gully structure are fully operational as of June 2004. The Hog Island Gully structure has not been fully operational due to the need to replace two gears and to repair one stem that leads to one of the slide gates.								
		The phone modems located at four continuous recorder stations essential for structure operations are being repaired as of June 2004.								
		The Operation and Maintenance Plan was approved by the FWS and DNR in June 2004. The Service will be responsible for structure operations and some maintenance and DNR will handle the larger maintenance items.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual
				CSA	Const Start	Const End	Baseline	Current	%	Obligations/ Expenditures
	Total Priority List	3	953				\$4,581,454	\$4,528,915	98.9	\$4,403,759 \$3,285,357
1	Project(s)									
1	Cost Sharing Agreements Executed									
1	Construction Started									
1	Construction Completed									
0	Project(s) Deferred/Deauthorized									

Priority List 5

Grand Bayou Hydrologic Restoration	TERRE	LAFOU	199	28-May-2004 A	01-Jan-2007	01-Mar-2007	\$5,135,468	\$8,209,722	159.9 !	\$1,903,369 \$851,201
	Status: NRCS is preparing to conduct project area surveying work in preparation for constructing the mesh of the hydrologic model to be used to assess project effects and facilitate sizing of the proposed water control structures. Preparations are being made to also install 5 continuous water level and salinity recording gauges in the project area.									
Total Priority List		5	199				\$5,135,468	\$8,209,722	159.9	\$1,903,369 \$851,201
1 Project(s)										
1 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										

Priority List 6

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
North Lake Boudreaux Basin Freshwater Introduction & Hydrologic Mgmt	TERRE	TERRE	603	22-Oct-1998 A	01-Sep-2005	01-Sep-2006	\$9,831,306	\$10,519,383	107.0	\$1,615,493 \$879,176
Status: Based on preliminary negative responses from landowners where the proposed conveyance channel would be located, DNR and the Terrebonne Parish Consolidated Government have explored the possibility of using Quick-Take or expropriation for acquiring the necessary land rights. Legal representatives for the Terrebonne Parish Consolidated Government and the DNR have been studying the matter to see if such authorities exist at the Parish level for wetland restoration projects.										
Nutria Harvest for Wetland Restoration (DEMO)	COAST	COAST		27-Oct-1998 A	20-Sep-1998 A	30-Oct-2003 A	\$2,140,000	\$804,683	37.6	\$1,264,493 \$804,683
Status: Nutria Harvest Demonstration Project Status June 2004 From April through June 2003 the following activities were completed: Promotional Events: 1) Chef Parola demonstrated nutria meat preparation and organized judging for the U. S. Army Corps of Engineers annual "Earth Day Celebration" in New Orleans, 2) LDWF assisted Chef Kevin Diez by providing nutria meat for the Baton Rouge Family Fun Fair, and 3) LDWF provided nutria sausage to the Opelousas Chamber of Commerce for a national cycling event. LDWF contracted with Firefly Digital to upgrade the Nutria Website "www.nutria.com" to be completed in September 2003. The upgrade will provide easier site navigational access and more accurate and rapid user information. This project was completed in October 2003. The project sponsors are continuing the process of closing out project expenditures.										
Total Priority List							6	603		
								\$11,971,306	\$11,324,066	94.6
										\$2,879,986 \$1,683,859

- 2 Project(s)
- 2 Cost Sharing Agreements Executed
- 1 Construction Started
- 1 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Local Agency: DEPT OF THE INTERIOR (FWS)										
PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Introduction South of Highway 82	MERM	CAMER	296	12-Sep-2000 A	01-Jun-2005	01-Nov-2005	\$607,138	\$607,138	100.0	\$603,632 \$447,199
<p>Status: Highway 82 Freshwater Introduction</p> <p>Status June 2004</p> <p>The project was approved for Phase I engineering and design on January 11, 2000. An initial implementation meeting was held in April 2000; field trips were held in May and June 2000. The FWS/DNR Cost Share Agreement was signed on September 12, 2000. Elevational surveys of marsh levels and existing water monitoring stations and control points were completed by Lonnie Harper and Associates on October 26, 2000.</p> <p>Erick Swenson (LSU Coastal Ecology Institute) submitted a hydrologic study of the project area entitled, "Analysis of Water Level Data from Rockefeller Refuge and the Grand and White Lakes Basin" in October 2001. That report concluded that a "precipitation-induced" water level gradient (0.6 feet or greater 50% of the time) existed between marshes north of Highway 82 and the target marshes in the Rockefeller Refuge south of that highway. That gradient was 1.5 feet or greater 30% of the time. Marsh levels varied from 1.0 to 1.2 feet NAVD88 north and to 1.0 to 1.4 feet NAVD88 south of Highway 82. The project hydrology is currently being modeled as described below.</p> <p>Hydrodynamic Modeling Study</p> <p>Hydrodynamic modeling began on January 28, 2002 by Fenstermaker and Associates of Lafayette, LA. A model set-up interagency meeting was held May 24, 2002. The one-dimensional "Mike 11" model was used for the analysis. Model calibration and verification were completed November 21, 2002, and December 12, 2002 respectively. A draft modeling report was presented in April 2003, and a final report was presented in September 2003.</p> <p>Model Results</p> <p>The model indicated that the project, with a number of original features removed or reduced, would significantly flow freshwater south of Hwy 82 to reduce salinities in the project area. The model results suggested the following modifications to the conceptual project; 1) removal of the Boundary Line borrow canal plug, 2) removal of the northeastern north-south canal, 3) removal of 2 of the recommended four 3-48 inch-diameter-culverted structures along the boundary canal, 4) relocate the new Dyson structure to the north, and 5) removal of the Big Constance structure modification feature. The incorporation of these recommendations would significantly reduce project costs.</p> <p>30% Design Review Meeting</p> <p>A favorable 30% Design Review meeting was held on May 14, 2003 with USFWS concurrence to proceed to final design. On July 10, 2003 the LA Department of Natural Resources gave concurrence to proceed with project construction.</p> <p>NEPA Review</p> <p>The Corps and LA Dept of Natural Resources permit and consistency applications were submitted on January 30, 2004. DNR initial and</p>										

Project Status Summary Report - Lead Agency: DEPT OF THE INTERIOR (DWS)										
PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
				modified Consistency Determinations were received on March 11, 2004, and June 3, 2004 respectively. The modified Corps permit applications were submitted May 27, 2004. The Corps public notices were issued on June 18, 2004. LA Dept. of Transportation letters of no objection were received on October 2, 2003, February 2, 2004, and April 19, 2004. The draft Environmental Assessment should be sent for agency review by the end of July 2004.						
				Phase II Construction Items						
				The project is presently in the semi-final design stage in preparation for a 95% Design Review Meeting to be held on August 11, 2004. The NRCS Overgrazing Determination was received December 1, 2003. The Corps Section 303(e) Determination was submitted February 17, 2004 and received by the Corps on May 6, 2004. Landrights were certified by the LA DNR as completed on May 10, 2004.						
				Phase II construction funding approval will be sought at the October 2004 Task Force meeting.						
Mandalay Bank Protection Demonstration (DEMO)	TERRE	TERRE		06-Dec-2000 A	25-Apr-2003 A	01-Sep-2003 A	\$1,194,495	\$1,869,659	156.5 !	\$1,514,763 \$1,264,095
	Status:	Construction was completed 9/1/2003.								
	Total Priority List	9	296				\$1,801,633	\$2,476,797	137.5	\$2,118,395 \$1,711,293

- | | |
|---|----------------------------------|
| 2 | Project(s) |
| 2 | Cost Sharing Agreements Executed |
| 1 | Construction Started |
| 1 | Construction Completed |
| 0 | Project(s) Deferred/Deauthorized |

Priority List 10

Delta Management at Fort St. Philip	BRET	PLAQ	267	16-May-2001 A	01-Apr-2005	01-Jul-2005	\$3,183,938	\$2,053,216	64.5	\$1,635,920
	Status:	Due to delays in acquiring oyster leases impacted by this project, the two-year time limit to award a construction contract was exceeded. At the August 18, 2004 meeting, the Task Force granted a one-year extension to the two-year construction window for this project. DNR and FWS will continue with the oyster lease acquisition process in the hopes that the impacted leases can be acquired to allow construction.								\$246,541

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
East Sabine Lake Hydrologic Restoration	CA/SB	CAMER	393	17-Jul-2001 A	01-Oct-2004	01-Feb-2008	\$6,490,751	\$5,494,843	84.7	\$5,218,479 \$691,762
<p>Status: East Sabine Lake Hydrologic Restoration Project</p> <p>Status June 2004</p> <p>Phase I funding was approved by the Task Force on January 10, 2001. FWS, DNR and the NRCS completed a joint cost-share agreement on July 17, 2001.</p> <p>Hydrodynamic Modeling Study</p> <p>NRCS contracted with FTN for hydrodynamic modeling services. Phase I hydrodynamic modeling consists of reconnaissance, gathering of existing data, model selection and model geometry establishment. Phase II modeling will include initial model calibration and without-project and with-project scenario model runs. Model calibration and verification is nearing completion.</p> <p>Surveys and Data Recorders</p> <p>DNR contracted a survey of monument control points in December 2001. DNR installed three continuous water level and salinity recorders in September 2001, and contracted the installation and maintenance of five more in January 2002 for modeling purposes, and FTN installed an additional continuous recorder near Johnsons Bayou in Spring 2002 (total 9). Nine data recorders were thus deployed for a 16-month period (February 2002 to June 2003). NRCS completed most cross sectional surveys by July 2002. Benchmark and cross sectional surveys were completed in March 2002; marsh elevation surveys were completed by May 2002.</p> <p>The project will be completed as two construction units. Construction Unit 1 will include the earthen terraces, Sabine Lake shoreline stabilization, and minor hydrologic structures; Construction Unit 2 will include the larger hydrologic restoration structures currently being modeled. Landrights work was initiated in February 2002; most of project is located on the Federal Sabine NWR.</p> <p>Construction Unit 1 Construction</p> <p>A December 5, 2002, field trip indicated that the existing Sabine NWR “duck-wing” terrace design was favorable for use as a CU 1 terrace component. Favorable Construction Unit 1 interagency 30% Design Review and 95% Design Review Conferences were held March 25, 2003, and July 8, 2003, respectively. Corps permits and LA Department of Natural Resources Coastal Zone Consistencies have been received. Final designs and specifications and final draft contract bid package has been completed. The draft Environmental Assessment is completed as well as other Phase II construction requirements.</p> <p>Phase II construction approval was received by the Task Force in November 2003. The CU 1 project is nearing the final stages to begin the construction bid process. A 7,500 linear feet test of smooth cordgrass plantings conducted by the State Soil and Water Conservation District and the NRCS located along the Sabine Lake shoreline proved unsuccessful, thus the project sponsors are considering removing the 11 miles (58,100 linear feet) of shoreline plantings as a project feature.</p> <p>Construction contracting is expected to begin in July 2004 with construction beginning in June 2005.</p>										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Grand-White Lakes Landbridge Restoration	MERM	CAMER	213	24-Jul-2001 A	10-Jul-2003 A	01-Oct-2004	\$9,635,224	\$5,796,174	60.2	\$4,478,941
	Status:	Phase 1 engineering and design funding was approved by the Task Force on January 10, 2001. The LDNR/ USFWS Cost Share Agreement was executed on July 24, 2001. LDNR certified landrights completion on December 12, 2001. Project sponsors received Phase II construction funding approval from the CWPPRA Task Force on August 7, 2002. All of the CWPPRA and NEPA project construction requirements have been completed; 1.) the NRCS Overgrazing Determination (August 30, 2002), 2) LA state Coastal Zone Consistency Determination (September 19, 2002), 3) the LA Department of Environmental Quality Water Quality Certification (October 28, 2002), 4) the Environmental Assessment (November 19, 2002), 5) the Corps' CWPPRA Section 303(e) Determination (December 2002), and 6) the Corps' Section 404 Permit (December 2002). A favorable 95% Design Review Conference was held September 12, 2002. The project construction contract for Construction Unit 1 (Grand Lake rock shoreline stabilization) was awarded in June 2003, the Notice to Proceed was issued on July 10, 2003, and construction for that phase was completed in October 2003. Construction Unit 2 (Collicon Lake Terraces) construction will begin in late June or early July 2004. The project ground breaking was held August 15, 2003.								\$2,937,712
North Lake Mechant Landbridge Restoration	TERRE	TERRE	604	16-May-2001 A	01-Apr-2003 A	01-Feb-2007	\$2,383,052	\$1,608,052	67.5	\$1,235,816
	Status:	A successful 95% design meeting was held on August 12, 2004. Phase II construction funds will be requested at the October 2004 Task Force meeting.								\$718,441
Terrebonne Bay Shore Protection Demonstration (DEMO)	COAST	TERRE		24-Jul-2001 A	01-Mar-2005	01-May-2005	\$2,006,373	\$2,296,721	114.5	\$2,009,059
	Status:	Preliminary responses from affected oyster lease holders appear to be positive. A re-evaluaiton of the site conditions will be performed after all oyster leases are cleared.								\$252,008
Total Priority List		10	1,477				\$23,699,338	\$17,249,006	72.8	\$14,578,216
										\$4,846,464

- 5 Project(s)
- 5 Cost Sharing Agreements Executed
- 2 Construction Started
- 0 Construction Completed
- 0 Project(s) Deferred/Deauthorized

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 11										
Dedicated Dredging on the Barataria Basin Landbridge	BARA	JEFF	605	03-Apr-2002 A	01-Jun-2007	01-Jan-2007	\$2,294,410	\$1,994,410	86.9	\$375,151 \$343,142
Status: A 95% design review meeting was held on July 29, 2004. FWS and DNR agreed to proceed with project implementation and request Phase 2 funds at the October 13, 2004 Task Force meeting. The 404 permit application was put on Public Notice on July 23, 2004. A draft EA will be submitted for comment before the October 2004 Task Force meeting.										
South Grand Chenier Hydrologic Restoration	MERM	CAMER	440	03-Apr-2002 A			\$2,358,420	\$2,358,420	100.0	\$1,066,736 \$223,108
Status: South Grand Chenier Hydrologic Restoration Project Status June 2004 The project was approved by the Task Force in January 2002. An implementation meeting and field trip was held on March 13, 2002 attended by agencies (USFWS, LDNR, LDWF, and NRCS), landowner representatives, and consulting engineers. Hydrodynamic Modeling A hydrodynamic modeling meeting was held on May 6, 2002, a hydrodynamic modeling and surveying contract was awarded to Fenstermaker and Associates on June 14, 2002; and a modeling work plan was submitted in July 2002. Elevation surveys and the installation of continuous water level and salinity recorders were completed and installed by August 2002. Preliminary and final model "Set Up" meetings were held on June 11, 2003, and August 6, 2003 respectively. Model calibration was completed by September 5, 2004 and validation was completed by September 30, 2003. Model run presentation was made on May 11, 2004. The model results indicated that the project would be successful in introducing freshwater across Highway 82, in the vicinity of Grand Chenier, to assist marshes south of that highway in the Hog Bayou Watershed in reducing saltwater intrusion due to the Mermentau Ship Channel. The draft model report should be completed by July 2004. Landrights Landrights meetings were held between project sponsors and the major landowners on October 17, 2002, in New Orleans, and all landowners on January 16, 2003, at Rockefeller Refuge. A second round of landowner modeling meetings showing the modeling results should begin by September 2004. The project 30% Design Review meeting may be held in the Fall of 2004 with the 95% Design Review meeting tentatively scheduled for the Summer of 2005. Construction could begin in the summer of 2006 if Task Force approval is received.										

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
West Lake Boudreaux Shoreline Protection and Marsh Creation	TERRE	TERRE	145	03-Apr-2002 A	01-Mar-2006	01-Dec-2007	\$1,322,354	\$1,322,354	100.0	\$880,300 \$339,928
Status: ﻿The geotechnical investigation conducted by the geotechnical consultanting firm Burns, Cooley, and Dennis is complete. The survey work is being contracted out to DNR and should be completed in July. In August we (NRCS, DNR, and FWS) will be conducting a meeting to discuss the issues concerning oyster leases, geotech report, survey and design issues. At that time we will be setting a date for the 30% design meeting that should take place in November. Landrights are more than 3/4 complete, well ahead of schedule.										
<hr/>										
Total Priority List		11	1,190				\$5,975,184	\$5,675,184	95.0	\$2,322,187 \$906,178

3 Project(s)
 3 Cost Sharing Agreements Executed
 0 Construction Started
 0 Construction Completed
 0 Project(s) Deferred/Deauthorized

Priority List 13

Goose Point/Point Platte Marsh Creation	PONT	STTAM	436	14-May-2004 A	01-Mar-2007	01-Nov-2008	\$1,930,596	\$1,730,596	89.6	\$31,370 \$1,370
Status: Project Kick-off meeting was held on July 8, 2004. Preparation has begun on Scopes of Work for survey and geotech analyses needed for Engineering and Design.										
<hr/>										
Total Priority List		13	436				\$1,930,596	\$1,730,596	89.6	\$31,370 \$1,370

1 Project(s)
 1 Cost Sharing Agreements Executed
 0 Construction Started
 0 Construction Completed
 0 Project(s) Deferred/Deauthorized

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF THE INTERIOR (FWS)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations/ Expenditures
Total	DEPT. OF THE INTERIOR, FISH & WILDLIFE SERVICE		14,638				\$133,328,930	\$68,526,331	51.4	\$42,677,432 \$18,727,507
22 Project(s)										
21 Cost Sharing Agreements Executed										
10 Construction Started										
8 Construction Completed										
0 Project(s) Deferred/Deauthorized										

- Notes:
- 1. Expenditures based on Corps of Engineers financial data.
 - 2. Date codes: A = Actual date * = Behind schedule
 - 3. Percent codes: != 125% of baseline estimate exceeded

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE

Priority List 1

Fourchon Hydrologic Restoration [DEAUTHORIZED]	TERRE	LAFOU					\$252,036	\$7,703	3.1	\$7,703 \$7,703
	Status:	In a meeting on October 7, 1993, Port Fourchon conveyed to NMFS personnel that any additional work in the project area could be conducted by the Port and they did not wish to see the project pursued because they question its benefits and are concerned that undesired Government / general public involvement would result after implementation.								
		Deauthorized.								
Lower Bayou LaCache Hydrologic Restoration [DEAUTHORIZED]	TERRE	TERRE		17-Apr-1993 A			\$1,694,739	\$99,625	5.9	\$99,625 \$99,625
	Status:	In a public hearing on September 22, 1993, with landowners in the project area, users strenuously objected to the proposed closure of the two east-west connections between Bayou Petit Caillou and Bayou Terrebonne. NMFS received a letter from LA DNR, dated February 6, 1995, recommending deauthorization of the project. NMFS forwarded the letter to COE for Task Force approval.								
		Deauthorized.								
Total Priority List 1							\$1,946,775	\$107,328	5.5	\$107,328 \$107,328

- 2 Project(s)
- 1 Cost Sharing Agreements Executed
- 0 Construction Started
- 0 Construction Completed
- 2 Project(s) Deferred/Deauthorized

Priority List 2

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Atchafalaya Sediment Delivery	ATCH	STMRY	2,232	01-Aug-1994 A	25-Jan-1998 A	21-Mar-1998 A	\$907,810	\$2,532,147	278.9 !	\$2,458,854 \$2,028,115
Status: Project cost increase was approved by the Task Force at the January 16, 1998 meeting.										
Construction project complete. First costs accounting underway.										
Big Island Mining	ATCH	STMRY	1,560	01-Aug-1994 A	25-Jan-1998 A	08-Oct-1998 A	\$4,136,057	\$7,077,404	171.1 !	\$7,007,288 \$6,602,058
Status: Project cost increase was approved by the Task Force at the January 16, 1998 meeting.										
Construction project complete. First costs accounting underway.										
Point Au Fer Canal Plugs	TERRE	TERRE	375	01-Jan-1994 A	01-Oct-1995 A	08-May-1997 A	\$1,069,589	\$2,855,208	266.9 !	\$2,746,716 \$2,349,357
Status: Construction for the project will be accomplished in two phases. Phase I construction on the wooden plugs in the oil and gas canals in Area 1 was completed December 22, 1995. Phase II construction in Area 2 has been delayed until suitable materials can be found to backfill the canal fronting the Gulf of Mexico. Phase II construction completed in May 1997. Task Force approved project design change and project cost increase at December 18, 1996 meeting. Phase III was authorized and a cooperative agreement awarded on August 27, 1999. Phase III was completed in spring 2000.										
Closing out cooperative agreement between NOAA and LADNR.										
<hr/>										
Total Priority List			2		4,167		\$6,113,456	\$12,464,759	203.9	\$12,212,859 \$10,979,529

- 3 Project(s)
- 3 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Louisiana Agency: DEPARTMENT OF COMMERCE (DNR)										
PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Bayou Perot/Bayou Rigolettes Marsh Restoration [DEAUTHORIZED]	BARA	JEFF		03-Mar-1995 A			\$1,835,047	\$20,963	1.1	\$20,963
	Status:	A feasibility study conducted by LA DNR indicated that possible wetlands benefits from construction of this project are questionable. LA DNR has indicated a willingness to deauthorize the project. In April 1996, LA DNR had asked to reconsider the project with potential of combining this with two other projects in the watershed. Project deauthorized at January 16, 1998 Task Force meeting.								
		Deauthorized.								
East Timbalier Island Sediment Restoration, Phase 1	TERRE	LAFOU	1,913	01-Feb-1995 A	01-May-1999 A	01-May-2001 A	\$2,046,971	\$3,729,587	182.2 !	\$3,719,555
	Status:	Construction completed in December 1999. Aerial seeding of the dune platform was achieved in spring 2000, and the installation of sand fencing was completed September 30, 2000. Vegetative dune plantings were completed May 1, 2001.								
Lake Chapeau Sediment Input and Hydrologic Restoration	TERRE	TERRE	509	01-Mar-1995 A	14-Sep-1998 A	18-May-1999 A	\$4,149,182	\$5,379,987	129.7 !	\$5,235,915
	Status:	Construction complete. Vegetative plantings were installed in spring 2000.								
		Closing out cooperative agreement between NOAA and LADNR.								
Lake Salvador Shore Protection Demonstration (DEMO)	BARA	STCHA		01-Mar-1995 A	02-Jul-1997 A	30-Jun-1998 A	\$1,444,628	\$2,810,353	194.5 !	\$2,787,927
	Status:	Phase 1 was completed September 1997. Phase 2 is shoreline protection between Bayou desAllemnands and Lake Salvador. Construction began in April 1998 and completed in June 1998. Final first costs have been finalized.								
		Closed out cooperative agreement between NOAA and LADNR. First costs accounting undersay.								
		Project has served its demonstration purpose and is being removed by DNR with O&M funds, summer of 2002.								

Project Status Summary Report - Lead Agency: DEPARTMENT OF COMMERCE (ANDS)										
PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****		***** ESTIMATES *****			Actual Obligations/Expenditures	
				CSA	Const Start	Const End	Baseline	Current		%
	Total Priority List	3	2,422				\$9,475,828	\$11,940,889	126.0	\$11,764,360 \$10,714,500
4	Project(s)									
4	Cost Sharing Agreements Executed									
3	Construction Started									
3	Construction Completed									
1	Project(s) Deferred/Deauthorized									

Priority List 4

East Timbalier Island Sediment Restoration, Phase 2	TERRE	LAF0U	215	08-Jun-1995 A	01-May-1999 A	15-Jan-2000 A	\$5,752,404	\$7,600,863	132.1 !	\$7,581,707
	Status:	NOAA and DNR is currently closing out the cooperative agreements for East Tinbalier Island Phase 1 and 2. Considering the damage invoked on the island as a result of Hurricane Lily and Tropical Storm Isadore, future construction will be reassessed pursuant to engineering feasibility and the Phase 2 prioritization process.								\$7,488,950
Eden Isles East Marsh Restoration [DEAUTHORIZED]	PONT	STTAM					\$5,018,968	\$39,025	0.8	\$39,025
	Status:	NMFS letter of September 8, 1997 requested the CWPPRA Task Force to move forward with deauthorization of this project. Bids were placed twice to acquire the land; both times they were rejected due to higher bids by private developers. Project deauthorized at January 16, 1998 Task Force meeting.								\$39,025
		Deauthorized.								

Actual
Obligations/
Expenditures

2	Project(s)
2	Cost Sharing Agreements Executed
1	Construction Started
1	Construction Completed
0	Project(s) Deferred/Deauthorized

**Actual
Obligations/
Expenditures**

[illegible]

[illegible]

**Actual
Obligations/
Expenditures**

Priority List 9

Castille Pass Channel Sediment Delivery	ATCH	STMRY	589	29-Sep-2000 A	01-Apr-2005	01-Aug-2005	\$1,484,633	\$1,855,792	125.0 !	\$1,558,540
	Status:	Additional hydrodynamic model runs are complete and planning team moving forward towards 95% design. Anticipate 95% design by early September, with Phase II funding request in October.								
Chandeleur Islands Marsh Restoration	PONT	STBER	220	10-Sep-2000 A	01-Jun-2001 A	31-Jul-2001 A	\$1,435,066	\$937,977	65.4	\$820,792
	Status:	Cooperative Agreement was awarded September 10, 2000. Vegetative planting is scheduled for spring, 2001, and are phased over two years.								
	Pilot planting project completed in June, 2000. First phase of vegetative plantings completed July 2001 with installation of approximately 80,000 smooth cordgrass plants along 6.6 miles of overwash fan perimeters. Project area is being evaluated for additional plantings in 2003.									
East/West Grand Terre Islands Restoration	BARA	JEFF	403	21-Sep-2000 A	01-Apr-2006	01-Aug-2006	\$1,856,203	\$2,312,023	124.6	\$2,102,410
	Status:	Cooperative Agreement was awarded September 21, 2000. Preliminary geotechnical investigations of potential sand sources is complete. Additional detailed geotechnical investigations are required to accurately identify and delineate sand sources. Data acquisition for modeling complete, and preliminary modeling results for design alternatives is complete; additional modeling required to complete project performance assessments. Landrights in progress. Preliminary assessment of oyster resources is complete. Preliminary design review was delayed due to the need for additional geotechnical information and project performance projections.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
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**Actual
Obligations/
Expenditures**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Four Mile Canal Terracing and Sediment Trapping	TECHE	VERMI	167	25-Sep-2000 A	10-Jun-2003 A	23-May-2004 A	\$5,086,511	\$3,443,962	67.7	\$2,943,130
	Status:	Construction for this project was completed on May 23, 2004. Post-construction monitoring is underway.								\$980,745
LaBranche Wetlands Terracing, Planting, and Shoreline Protection	PONT	STCHA	489	21-Sep-2000 A			\$821,752	\$306,836	37.3	\$321,948
	Status:	Cooperative Agreement was awarded September 21, 2000. Engineering and design complete. Construction is scheduled for 2002.								\$306,836
	Task Force approved Phase 2 funding at January 10, 2001 meeting. In a letter dated September 7, 2001, NMFS returned Phase 2 funding because of waning landowner support. Deauthorization is not requested at this time.									
Total Priority List		9	1,868				\$10,684,165	\$8,856,590	82.9	\$7,746,819
										\$3,666,510

- | | |
|---|----------------------------------|
| 5 | Project(s) |
| 5 | Cost Sharing Agreements Executed |
| 2 | Construction Started |
| 2 | Construction Completed |
| 0 | Project(s) Deferred/Deauthorized |

Priority List 10

[illegible]

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

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Actual

Obligations/ Expenditures

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	10	920				\$1,929,888	\$2,408,478	124.8	\$2,128,438 \$510,354

- | | |
|---|----------------------------------|
| 1 | Project(s) |
| 1 | Cost Sharing Agreements Executed |
| 0 | Construction Started |
| 0 | Construction Completed |
| 0 | Project(s) Deferred/Deauthorized |

Priority List 11

Barataria Barrier Island: Pelican Island and Pass La Mer to Chaland Pass	BARA	PLAQ	534	06-Aug-2002 A	01-Oct-2004	30-Apr-2005	\$61,995,587	\$66,492,384	107.3	\$58,794,202 \$2,598,628
	Status:	Critical Phase 1 issues include identification of sand sources, selection of a preferred construction alignment (i.e., seaward or landward), land rights and oysters.								
		A Cooperative Agreement was awarded to LDNR, and NMFS has awarded a contract for engineering and design and environmental compliance services.								
		Pre-design investigations, preliminary design review and 95% design reviews are complete. Regulatory approvals are in process. Landrights are substantially complete.								
		The construction contract has been advertised, however, bid opening has been suspended pending completion of oyster lease acquisitions. Bid opening is anticipated late summer/early fall 2004.								
Little Lake Shoreline Protection/Dedicated Dredging near Round Lake	BARA	LAFOU	713	06-Aug-2002 A	01-Nov-2004	31-Jul-2006	\$35,994,929	\$33,990,151	94.4	\$28,826,385 \$307,049
	Status:	Bid document nearing completion. Construction anticipated for early fall 2004.								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Pass Chaland to Grand Bayou Pass Barrier Shoreline Restoration	BARA	PLAQ	161	06-Aug-2002 A	01-Apr-2006	01-Aug-2006	\$1,880,700	\$2,344,387	124.7	\$2,016,020 \$448,869
Status: A Cooperative Agreement was awarded July 25, 2002. Engineering and design contract has been issued, and kickoff meeting and site visit were conducted in February 2003. Pre-design surveys, geotechnical and other data collection are underway and should be complete by fall 2003. Preliminary design is anticipated during late 2003.										
Critical Phase 1 issues include identification of sand sources, landrights (numerous undivided heirships and potential reclamation issues) and oysters.										
<hr/>										
Total Priority List		11	1,408				\$99,871,216	\$102,826,922	103.0	\$89,636,607 \$3,354,546
3 Project(s)										
3 Cost Sharing Agreements Executed										
0 Construction Started										
0 Construction Completed										
0 Project(s) Deferred/Deauthorized										
Total	DEPT. OF COMMERCE, NATIONAL MARINE FISHERIES SERVICE		21,242				\$180,806,709	\$167,089,141	92.4	\$151,267,062 \$46,549,035
29 Project(s)										
27 Cost Sharing Agreements Executed										
15 Construction Started										
13 Construction Completed										
5 Project(s) Deferred/Deauthorized										

Notes:

1. Expenditures based on Corps of Engineers financial data.
2. Date codes: A = Actual date * = Behind schedule
3. Percent codes: ! = 125% of baseline estimate exceeded

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

**Actual
Obligations/
Expenditures**

	***** SCHEDULES *****						***** ESTIMATES *****			Obligations/ Expenditures
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	

Lead Agency: DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE

Priority List 1

GIWW to Clovelly Hydrologic Restoration	BARA	LAF0U	175	17-Apr-1993 A	21-Apr-1997 A	31-Oct-2000 A	\$8,141,512	\$8,916,131	109.5	\$8,666,947 \$6,869,697
	Status:	The project was divided into two contracts in order to expedite implementation. The first contract to install most of the weir structures, began May 1, 1997 and completed November 30, 1997, at a cost of \$646,691. The second contract to install bank protection, one weir and one plug, began January 1, 2000 and completed October 31, 2000, at a cost of \$3,400,000. All project construction is complete. O&M Plan signed September 16, 2002.								
Vegetative Plantings - Dewitt-Rollover Planting Demonstration(DEMO) [DEAUTHORIZED]	MERM	VERMI		17-Apr-1993 A	11-Jul-1994 A	26-Aug-1994 A	\$191,003	\$92,012	48.2	\$92,012 \$92,012
	Status:	Sub-project of the Vegetative Plantings project. Complete and deauthorized.								
Vegetative Plantings - Falgout Canal Planting Demonstration(DEMO)	TERRE	TERRE		17-Apr-1993 A	30-Aug-1996 A	30-Dec-1996 A	\$144,561	\$209,284	144.8 !	\$221,667 \$201,959
	Status:	Sub-project of the Vegetative Plantings project. Wave-stilling devices are in place. Vegetative plantings are in place. Complete.								
Vegetative Plantings - Timbalier Island Planting Demonstration (DEMO)	TERRE	TERRE		17-Apr-1993 A	15-Mar-1995 A	30-Jul-1996 A	\$372,589	\$306,745	82.3	\$329,257 \$305,013
	Status:	Sub-project of the Vegetative Plantings project. Complete.								
Vegetative Plantings - West Hackberry Planting Demonstration (DEMO)	CA/SB	CAMER		17-Apr-1993 A	15-Apr-1993 A	30-Mar-1994 A	\$213,947	\$258,805	121.0	\$270,821 \$250,774
	Status:	Sub-project of the Vegetative Plantings project. Complete.								

Project Status Summary Report - Louisiana, DEEP or NON-DEEP (ONES)									
PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****	***** ESTIMATES *****				Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%
	Total Priority List	1	175				\$9,063,612	\$9,782,976	107.9
									\$9,580,704
									\$7,719,455
5	Project(s)								
5	Cost Sharing Agreements Executed								
5	Construction Started								
5	Construction Completed								
1	Project(s) Deferred/Deauthorized								

Priority List 2

Boston Canal/Vermilion Bay Shore Protection	TECHE	VERMI	378	24-Mar-1994 A	13-Sep-1994 A	30-Nov-1995 A	\$1,008,634	\$1,012,649	100.4	\$990,244
	Status:	Complete.								\$820,582
Brown Lake Hydrologic Restoration	CA/SB	CAMER	282	28-Mar-1994 A	01-Mar-2006	01-Mar-2007	\$3,222,800	\$3,201,890	99.4	\$1,518,434
	Status:	Landowners have changed since project inception. Permit transfer agreement being pursued.								\$639,797
Caernarvon Diversion Outfall Management	BRET	PLAQ	802	13-Oct-1994 A	01-Jun-2001 A	19-Jun-2002 A	\$2,522,199	\$4,536,000	179.8 !	\$4,606,901
	Status:	This project was proposed for deauthorization in December 1996, but was referred for revisions at the request of the landowners and DNR. The project was modified. The final plan/EA has been prepared. Bids were opened 23 February 2001. The low bid exceeded the funds available. Task Force approved additional funds. Construction complete June 19, 2002.								\$2,862,127
East Mud Lake Marsh Management	CA/SB	CAMER	1,520	24-Mar-1994 A	01-Oct-1995 A	15-Jun-1996 A	\$2,903,635	\$3,375,936	116.3	\$3,408,433
	Status:	Bid opening was August 8, 1995 and contract awarded to Crain Bros. Construction started in early October 1995. Water control structures are installed and the vegetation installed in the summer of 1996.								\$2,456,221
		Construction complete. O&M plan executed. Maintenance needs on a water control structure is being evaluated.								

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Freshwater Bayou Wetland Protection	MERM	VERMI	1,593	17-Aug-1994 A	29-Aug-1994 A	15-Aug-1998 A	\$2,770,093	\$3,455,303	124.7	\$4,004,493 \$2,561,647
Status: The project was expedited in order to allow the use of stone removed from the Wax Lake Outlet Weir at a substantial cost savings. Construction is included as an option in the Corps of Engineers contract for the Wax Lake Outlet Weir removal. Option was exercised on September 2, 1994. Project construction is complete. Maintenance contract underway to repair rock dike.										
Fritchie Marsh Restoration	PONT	STTAM	1,040	21-Feb-1995 A	01-Nov-2000 A	01-Mar-2001 A	\$3,048,389	\$2,201,674	72.2	\$2,197,294 \$1,443,761
Status: O&M plan executed January 29, 2003.										
Highway 384 Hydrologic Restoration	CA/SB	CAMER	150	13-Oct-1994 A	01-Oct-1999 A	07-Jan-2000 A	\$700,717	\$1,058,554	151.1 !	\$1,109,444 \$697,711
Status: Construction start slipped from November 1997 to July 1999 because of landright issues. All landright agreements signed. Construction complete January 7, 2000. O&M plan executed. Maintenance contract complete. Minor damage from Hurricane Lili to be repaired. Contract in preparation.										
Jonathan Davis Wetland Restoration	BARA	JEFF	510	05-Jan-1995 A	22-Jun-1998 A	01-Jul-2006	\$3,398,867	\$28,886,616	849.9 !	\$24,042,648 \$7,157,681
Status: Additional geotechnical investigation and surveying were required due to changes in site conditions. Revisions to project design as a result of the new information are scheduled to be completed in September 2004. The final construction unit is scheduled to begin in February 2005.										
Total Priority List			2				\$19,575,334	\$47,728,623	243.8	\$41,877,891 \$18,639,527

- 8 Project(s)
- 8 Cost Sharing Agreements Executed
- 7 Construction Started
- 6 Construction Completed
- 0 Project(s) Deferred/Deauthorized

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

**Actual
Obligations/
Expenditures**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Priority List 3										
Brady Canal Hydrologic Restoration	TERRE	TERRE	297	15-May-1998 A	01-May-1999 A	22-May-2000 A	\$4,717,928	\$5,279,558	111.9	\$5,708,144
	Status:	Project delayed because of landowner concerns about permit conditions regarding monitoring, and objection from a pipeline company in the area. In addition, CSA revisions were needed to accommodate the landowner's interest in providing non-Federal funding. Permitting and design conditions have resulted in the CSA being modified to also include Fina Oil Co. and LL&E. Both will help cost share the project. The revised CSA is complete.								\$3,888,785
		Construction project is complete. O&M plan signed July 16, 2002.								
Cameron-Creole Maintenance	CA/SB	CAMER	2,602	09-Jan-1997 A	30-Sep-1997 A		\$3,719,926	\$3,736,718	100.5	\$3,994,987
	Status:	The first three contracts for maintenance work are complete. The project provides for maintenance on an as-needed basis.								\$843,770
Cote Blanche Hydrologic Restoration	TECHE	STMRY	2,223	01-Jul-1996 A	25-Mar-1998 A	15-Dec-1998 A	\$5,173,062	\$6,029,987	116.6	\$6,219,503
	Status:	Construction start date slipped from November 1997 to March 1998 because of concern about the source of shell to construct the project. Site inspection for bidder was held January 12, 1998. Concern for a source of shell may require budget modifications. Contract awarded February 1998; notice to proceed March 1998. Construction was completed December 1998.								\$5,320,206
		O&M plan executed. Maintenance contract complete.								
Southwest Shore White Lake Demonstratoin (DEMO) [DEAUTHORIZED]	MERM	VERMI		11-Jan-1995 A	30-Apr-1996 A	31-Jul-1996 A	\$126,062	\$103,468	82.1	\$104,064
	Status:	Complete. Project deauthorized.								\$103,468
Violet Freshwater Distribution [DEAUTHORIZED]	PONT	STBER		13-Oct-1994 A			\$1,821,438	\$128,627	7.1	\$128,627
	Status:	Rights-of-way to gain access to the site was a problem due to multiple landowner coordination, and additional questions have arisen about rights to operate existing siphon.								
		Project deauthorized, October 4, 2000.								

Priority List 4

Actual
Obligations/
Expenditures

Freshwater Bayou Bank Stabilization	MERM	VERMI	511	01-Jul-1997 A	15-Feb-1998 A	15-Jun-1998 A	\$3,998,919	\$2,543,313	63.6	\$2,492,345
	Status:	The local cost share is being paid by Acadian Gas Company.								
		Contract was awarded January 14, 1998. Construction is complete.								

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**Actual
Obligations/
Expenditures**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			
				CSA	Const Start	Const End	Baseline	Current	%	
Naomi Outfall Management	BARA	JEFF	633	12-May-1999 A	01-Jun-2002 A	15-Jul-2002 A	\$1,686,865	\$2,181,427	129.3 !	\$2,178,753
	Status:	This project was combined with the BBWW "Dupre Cut" East project for planning and design; construction will be separate.								\$1,276,693
		The operation of the siphon is being reviewed by DNR. Hydraulic analysis is complete; results concurred in by both agencies. Construction contract advertised in March 2002. Construction began June 2002 and completed in July 2002.								
		O&M plan in draft.								
Raccoon Island Breakwaters Demonstration (DEMO)	TERRE	TERRE		03-Sep-1996 A	21-Apr-1997 A	31-Jul-1997 A	\$1,497,538	\$1,795,388	119.9	\$1,795,315
	Status:	Complete.								\$1,736,143
Sweet Lake/Willow Lake Hydrologic Restoration	CA/SB	CAMER	247	23-Jun-1997 A	01-Nov-1999 A	02-Oct-2002 A	\$4,800,000	\$4,944,107	103.0	\$4,899,916
	Status:	The rock bank protection feature of the project is complete.								\$3,314,817
		The second contract has been awarded; terrace construction and vegetative planting will be finished by October 1, 2002. Contractor was unable to complete the construction. Contract terminated; remaining work was advertised December 2001. Contract awarded, and construction completed October 2, 2002.								
Total Priority List			5				\$11,983,322	\$11,464,235	95.7	\$11,366,328
										\$8,302,717

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 4 Construction Started
- 4 Construction Completed
- 0 Project(s) Deferred/Deauthorized

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PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Actual Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Barataria Bay Waterway East Side Shoreline Protection	BARA	JEFF	217	12-May-1999 A	01-Dec-2000 A	31-May-2001 A	\$5,019,900	\$5,224,477	104.1	\$5,114,869 \$4,016,781
	Status:	This project was combined with the Naomi Outfall Management project for planning and design; construction was separate. Project construction complete. O&M plan signed October 2, 2002.								
Cheniere au Tigre Sediment Trapping Demonstration (DEMO)	TECHE	VERMI		20-Jul-1999 A	01-Sep-2001 A	02-Nov-2001 A	\$500,000	\$624,999	125.0	\$630,615 \$578,145
	Status:	A request for proposals was advertised in Feb 2000. No valid proposals received. Proceeding with design of a rock structure. Project advertised for bid. Bid came in over estimate. LDNR and NRCS shifted funds from monitoring to construction. Delay in getting new obligation due to internal COE procedures. Government order received July 13, 2001. Construction complete.								
Oaks/Avery Canal Hydrologic Restoration, Increment 1	TECHE	VERMI	160	22-Oct-1998 A	15-Apr-1999 A	11-Oct-2002 A	\$2,367,700	\$2,873,104	121.3	\$3,096,047 \$1,998,845
	Status:	O&M Plan in draft.								
Penchant Basin Natural Resources Plan, Increment 1	TERRE	TERRE	1,155	23-Apr-2002 A	01-Mar-2006	01-Feb-2007	\$14,103,051	\$14,103,051	100.0	\$2,193,671 \$1,277,321
	Status:	Final model runs being selected.								
Total Priority List			6				\$21,990,651	\$22,825,631	103.8	\$11,035,203 \$7,871,091

- 4 Project(s)
- 4 Cost Sharing Agreements Executed
- 3 Construction Started
- 3 Construction Completed
- 0 Project(s) Deferred/Deauthorized

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**Actual
Obligations/
Expenditures**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Barataria Basin	BARA	JEFF	1,304	16-Jul-1999 A	01-Dec-2000 A	01-Jun-2005	\$17,515,029	\$21,987,488	125.5 !	\$17,552,349
Landbridge Shoreline Protection, Phase 1 and 2	Status:	Design is scheduled to be completed for the final construction unit of this phase in April 2004.								\$4,167,164
Thin Mat Flotant Marsh Enhancement	TERRE	TERRE		16-Oct-1998 A	15-Jun-1999 A	10-May-2000 A	\$460,222	\$530,283	115.2	\$599,287
Demonstration (DEMO)	Status:	Construction complete. Monitoring ongoing.								\$348,486
Total Priority List			7	1,304			\$17,975,251	\$22,517,771	125.3	\$18,151,636
										\$4,515,650

- | | |
|---|----------------------------------|
| 2 | Project(s) |
| 2 | Cost Sharing Agreements Executed |
| 2 | Construction Started |
| 1 | Construction Completed |
| 0 | Project(s) Deferred/Deauthorized |

Priority List 8

Humble Canal Hydrologic Restoration	MERM	CAMER	378	21-Mar-2000 A	01-Jul-2002 A	01-Mar-2003 A	\$1,526,136	\$1,530,812	100.3	\$1,576,123
	Status:	Construction complete March 2003.								\$743,661
Lake Portage Land Bridge	TECHE	VERMI	24	07-Apr-2000 A	15-Feb-2003 A	15-May-2004 A	\$1,013,820	\$1,265,891	124.9	\$1,262,947
	Status:	Construction ongoing and scheduled to be completed in May 2004.								\$908,974
		Draft Final Monitoring Plan sent for review on March 16, 2004. TAG originally met on October 15,2002 to develop plan. Since that time plan was modified to adapt to CRMS. Plan expected to be finalized by May 2004.								

Actual
Obligations/
Expenditures

[illegible]

Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (FWS)										Actual
PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES ***** CSA	Const Start	Const End	***** ESTIMATES ***** Baseline	Current	%	Obligations/ Expenditures
Perry Ridge West Bank Stabilization	CA/SB	CAMER	83	25-Jul-2000 A	01-Nov-2001 A	31-Jul-2002 A	\$3,742,451	\$1,740,044	46.5	\$1,703,846
	Status:	The Perry Ridge project approved on Priority List 4 was the first phase of this project. This is the second and final phase of the project.								\$1,595,433
	Task Force approved Phase 2 construction funding January 10, 2001. The rock bank protection is installed. The contract for the terraces and vegetation has been completed.									
South Lake DeCade Freshwater Introduction	TERRE	TERRE	207	25-Jul-2000 A	01-Jun-2005	01-May-2006	\$396,489	\$495,611	125.0	\$450,522
	Status:	A proposal to construct the shoreline protection component of the project as a stand alone feature will be presented to the Task Force in the near future. Further investigation of the freshwater introduction component is ongoing.								\$369,575
Total Priority List		9	1,238				\$26,489,225	\$21,994,725	83.0	\$19,658,989
										\$6,726.923

- 5 Project(s)
5 Cost Sharing Agreements Executed
2 Construction Started
1 Construction Completed
0 Project(s) Deferred/Deauthorized

Priority List 10

GIWW Bank Restoration of Critical Areas in Terrebonne	TERRE	TERRE	366	16-May-2001 A	01-Jun-2005	01-Sep-2006	\$1,735,983	\$1,735,983	100.0	\$1,072,679
	Status: 30% Design review scheduled for May 2003.									
										\$669,557

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**Actual
Obligations/
Expenditures**

PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
	Total Priority List	10	366				\$1,735,983	\$1,735,983	100.0	\$1,072,679 \$669,557

- | | |
|---|----------------------------------|
| 1 | Project(s) |
| 1 | Cost Sharing Agreements Executed |
| 0 | Construction Started |
| 0 | Construction Completed |
| 0 | Project(s) Deferred/Deauthorized |

Priority List 11

Barataria Basin Landbridge Shoreline Protection, Phase 4	BARA	JEFF	256	09-May-2002 A	01-Nov-2004	01-Dec-2005	\$22,787,951	\$18,250,646	80.1	\$16,460,047 \$342,684
	Status:	Design is completed and funding has been authorized. Construction is scheduled to begin in July 2004.								
Coastwide Nutria Control Program	COAST	COAST	14,963	26-Feb-2002 A	20-Nov-2002 A		\$68,864,870	\$12,945,696	18.8	\$6,826,682 \$3,821,513
	Status:	Implementation began with the 2002-2003 trapping season. A report on the first years accomplishments will be given at the August Task Force meeting.								
Raccoon Island Shoreline Protection/Marsh Creation, Ph 2	TERRE	TERRE	16	23-Apr-2002 A	01-Jun-2005	01-Nov-2005	\$1,016,758	\$1,270,948	125.0 !	\$865,746 \$200,506
	Status:	Geotechnical investigation task order issued by DNR. The project will be constructed in 2 units. the first unit will consist of the rock breakwaters. The second unit will consist of dedicated dredging for creation of barrier island habitat from dunes to back barrier marshes and the planting of associated plant communities.								

Project Status Summary Report - Local Agency: DEPT. OF HIGHWAYS (ARCS)										Actual
PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		11	15,235				\$92,669,579	\$32,467,290	35.0	\$24,152,475
<div> <div>3</div> <div>Project(s)</div> </div> <div> <div>3</div> <div>Cost Sharing Agreements Executed</div> </div> <div> <div>1</div> <div>Construction Started</div> </div> <div> <div>0</div> <div>Construction Completed</div> </div> <div> <div>0</div> <div>Project(s) Deferred/Deauthorized</div> </div>										
										\$4,364,704

Priority List 11.1

Holly Beach Sand Management	CA/SB	CALCA	330	09-May-2002 A	01-Aug-2002 A	31-Mar-2003 A	\$19,252,492	\$14,155,234	73.5	\$15,013,016 \$12,869,424
	Status:	The placement of the sand material on to the beach was completed on Saturday, March 1, 2003. Required work that is now in progress consist of demobilization of the pipeline segments, dressing the completed beach work,erection of the Sand Fencing and installation of the vegetation.								

	Total Priority List	11.1	330		\$19,252,492	\$14,155,234	73.5	\$15,013,016
								\$12,869,424
1	Project(s)							
1	Cost Sharing Agreements Executed							
1	Construction Started							
1	Construction Completed							
0	Project(s) Deferred/Deauthorized							

Priority List 12

Freshwater Floating Marsh Creation Demonstration (DEMO)	COAST	COAST	12-Jun-2003 A	01-Jul-2004 A	01-Jan-2009	\$1,080,891	\$1,080,891	100.0	\$271,690 \$7,935
	Status:	This project was approved as part of the 12th priority list. Project development is underway.							

Project Status Summary Report - Local Agency: DEPT. OF HIGHWAYS (ARCS)										Actual
PROJECT	BASIN	PARISH	ACRES	***** SCHEDULES *****			***** ESTIMATES *****			Obligations/ Expenditures
				CSA	Const Start	Const End	Baseline	Current	%	
Total Priority List		12					\$1,080,891	\$1,080,891	100.0	\$271,690
<div> <div>1</div> <div>Project(s)</div> </div> <div> <div>1</div> <div>Cost Sharing Agreements Executed</div> </div> <div> <div>1</div> <div>Construction Started</div> </div> <div> <div>0</div> <div>Construction Completed</div> </div> <div> <div>0</div> <div>Project(s) Deferred/Deauthorized</div> </div>										

Priority List 13

Bayou Sale Shoreline Protection	TECHE	STMRY	329	01-Mar-2007	01-Feb-2008	\$2,254,912	\$2,254,912	100.0	\$1,698,487
	Status:	Project was authorized for Phase 1 funding at the January 2004 Task Force meeting. Planning Phase began February 2004.							\$1,302
<hr/>									
Total Priority List	13	329				\$2,254,912	\$2,254,912	100.0	\$1,698,487
									\$1,302
1	Project(s)								
0	Cost Sharing Agreements Executed								
0	Construction Started								
0	Construction Completed								
0	Project(s) Deferred/Deauthorized								

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT
Project Status Summary Report - Lead Agency: DEPT. OF AGRICULTURE (NRCS)

				***** SCHEDULES *****			***** ESTIMATES *****			Actual
PROJECT	BASIN	PARISH	ACRES	CSA	Const Start	Const End	Baseline	Current	%	Obligations/ Expenditures
Total	DEPT. OF AGRICULTURE, NATURAL RESOURCES CONSERVATION SERVICE		36,221				\$253,808,513	\$216,347,004	85.2	\$179,423,696 \$88,982,878
	50	Project(s)								
	48	Cost Sharing Agreements Executed								
	35	Construction Started								
	29	Construction Completed								
	7	Project(s) Deferred/Deauthorized								

Notes:

- 1. Expenditures based on Corps of Engineers financial data.
- 2. Date codes: A = Actual date * = Behind schedule
- 3. Percent codes: ! = 125% of baseline estimate exceeded

Project Status Summary Report - Total All Priority Lists

PROJECT		ACRES	***** ESTIMATES *****			Actual
			Baseline	Current	%	Obligations/ Expenditures
SUMMARY	Total All Projects	116,457	\$755,296,774	\$630,248,315	83.4	\$499,947,113 \$230,584,676
151	Project(s)					
126	Cost Sharing Agreements Executed		Total Available Funds			
78	Construction Started		Federal Funds	\$531,925,178		
66	Construction Completed		Non/Federal Funds	\$102,009,239		
19	Project(s) Deferred/Deauthorized		Total Funds	\$633,934,417		

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

Project Summary Report by Priority List

P/L	No. of Projects	Acres	CSA Executed	Under Const.	Const. Completed	Federal Const. Funds Available	Non/Fed Const. Funds Matching Share	Baseline Estimate	Current Estimate	Obligations To Date	Expenditures To Date
1	14	18,932	14	0	14	\$28,084,900	\$9,380,095	\$39,933,317	\$53,438,942	\$39,116,004	\$34,290,864
2	15	13,372	15	2	12	\$28,173,110	\$13,673,615	\$40,644,134	\$83,059,973	\$75,830,710	\$49,846,561
3	11	12,514	11	1	9	\$29,939,100	\$7,257,125	\$32,879,168	\$43,871,864	\$40,905,254	\$32,388,772
4	4	1,650	4	0	4	\$29,957,533	\$2,158,691	\$10,468,030	\$13,228,959	\$13,106,359	\$11,912,156
5	9	3,225	9	0	6	\$33,371,625	\$2,514,054	\$60,627,171	\$25,140,544	\$18,663,803	\$14,018,779
5.1	0	988	1	0	0	\$0	\$4,850,000	\$9,700,000	\$9,700,000	\$4,973,561	\$811,762
6	11	10,481	11	1	7	\$39,134,000	\$5,542,307	\$54,614,991	\$55,352,747	\$34,131,460	\$21,047,914
7	4	1,873	4	1	3	\$42,540,715	\$3,881,149	\$21,090,046	\$25,874,330	\$21,258,963	\$6,670,046
8	6	1,198	4	1	3	\$41,864,079	\$3,176,544	\$33,340,587	\$20,908,345	\$8,733,681	\$5,923,299
9	19	4,619	15	2	4	\$47,907,300	\$10,468,382	\$68,136,639	\$69,789,216	\$58,999,155	\$15,851,312
10	12	18,969	9	2	0	\$47,659,220	\$4,598,662	\$35,833,045	\$30,657,746	\$24,848,725	\$9,617,765
11	12	23,993	11	1	0	\$57,332,369	\$22,881,118	\$207,998,256	\$152,540,785	\$125,709,416	\$10,642,481
11.1	1	330	1	0	1	\$0	\$7,077,617	\$19,252,492	\$14,155,234	\$15,013,016	\$12,869,424
12	6	2,843	2	1	0	\$51,938,097	\$1,628,858	\$10,320,308	\$10,859,052	\$4,361,222	\$1,939,283
13	5	1,470	1	0	0	\$54,023,130	\$1,339,402	\$8,616,745	\$8,929,346	\$4,226,973	\$111,491
Active Projects	129	116,457	112	12	63	\$531,925,178	\$101,963,353	\$653,454,929	\$617,507,082	\$489,878,300	\$227,941,910
Deauthorized Projects	19		12	0	2			\$33,212,674	\$2,311,200	\$2,374,126	\$2,372,655
Total Projects	148	116,457	124	12	65	\$531,925,178	\$102,009,239	\$686,667,603	\$619,818,282	\$492,252,427	\$230,314,564
Conservation Plan	1		1	0	1	\$0	\$45,886	\$238,871	\$191,807	\$191,807	\$191,807
CRMS - Wetlands	1		1	0	0	\$0	\$1,310,734	\$66,890,300	\$8,738,226	\$7,423,492	\$0
MCF	1		0	0	0	\$0	\$225,000	\$1,500,000	\$1,500,000	\$79,387	\$78,304
Total Construction Program	151	116,457	126	12	66	\$531,925,178	\$102,009,239	\$755,296,774	\$630,248,315	\$499,947,113	\$230,584,676
						\$633,934,417					

Project Summary Report by Priority List

- NOTES:
1. Total of 149 projects includes 127 active construction projects, 19 deauthorized projects, the CRMS-Wetlands Monitoring project, the Monitoring Contingency Fund, and the State of Louisiana's Wetlands Conservation Plan.
 2. Federal funding for FY04 is estimated to be \$54,000,000.
 3. Total construction program funds available is \$633,934,417 .
 4. The current estimate for reconciled, closed-out deauthorized projects is equal to expenditures to date.
 5. Current Estimate for the 5th priority list includes authorized funds for FY 96, FY 97 FY 98 and FY 99 for phased projects with multi-year funding.
 6. Current Estimate for the 6th priority list includes authorized funds for FY 97, FY 98 and FY 99 for phased projects with multi-year funding.
 7. The Task Force approved 8 unfunded projects, totalling \$77,492,000 on Priority List 7 (not included in totals).
 8. Obligations include expenditures and remaining obligations to date.
 9. Non-Federal Construction Funds Available are estimated using cost share percentages as authorized for before and after approval of Conservation Plan.
 10. Baseline and current estimates for PPL 9 (and future project priority lists) reflect funding utilizing cash flow management principles.
 11. The amount shown for the non-federal construction funds available is comprised of 5% minimum cash of current estimate, and the remainder may be WIK and/or cash. The percentage of WIK would influence the total construction funds (cash) available.
 12. PPL 11, Maurepas Diversion project, benefits 36,121 acres of swamp. This number is not included in the acre number in this table, because this acreage is classified differently than acres protected by marsh projects.
 13. PPL 5.1 is used to record the Bayou Lafourche project as approved by a motion passed by the Task Force on October 25, 2001, to proceed with Phase 1 ED, estimated cost of \$9,700,000, at a cost share of 50% Federal and 50% non-Federal.
 14. Priority Lists 9 through 13 are funded utilizing cash flow management. Baseline and current estimates for these priority lists reflect only approved, funded estimates. Both baseline and current estimates are revised as funding is approved.

Status of Breaux Act Funds



Status of Breaux Act Funds

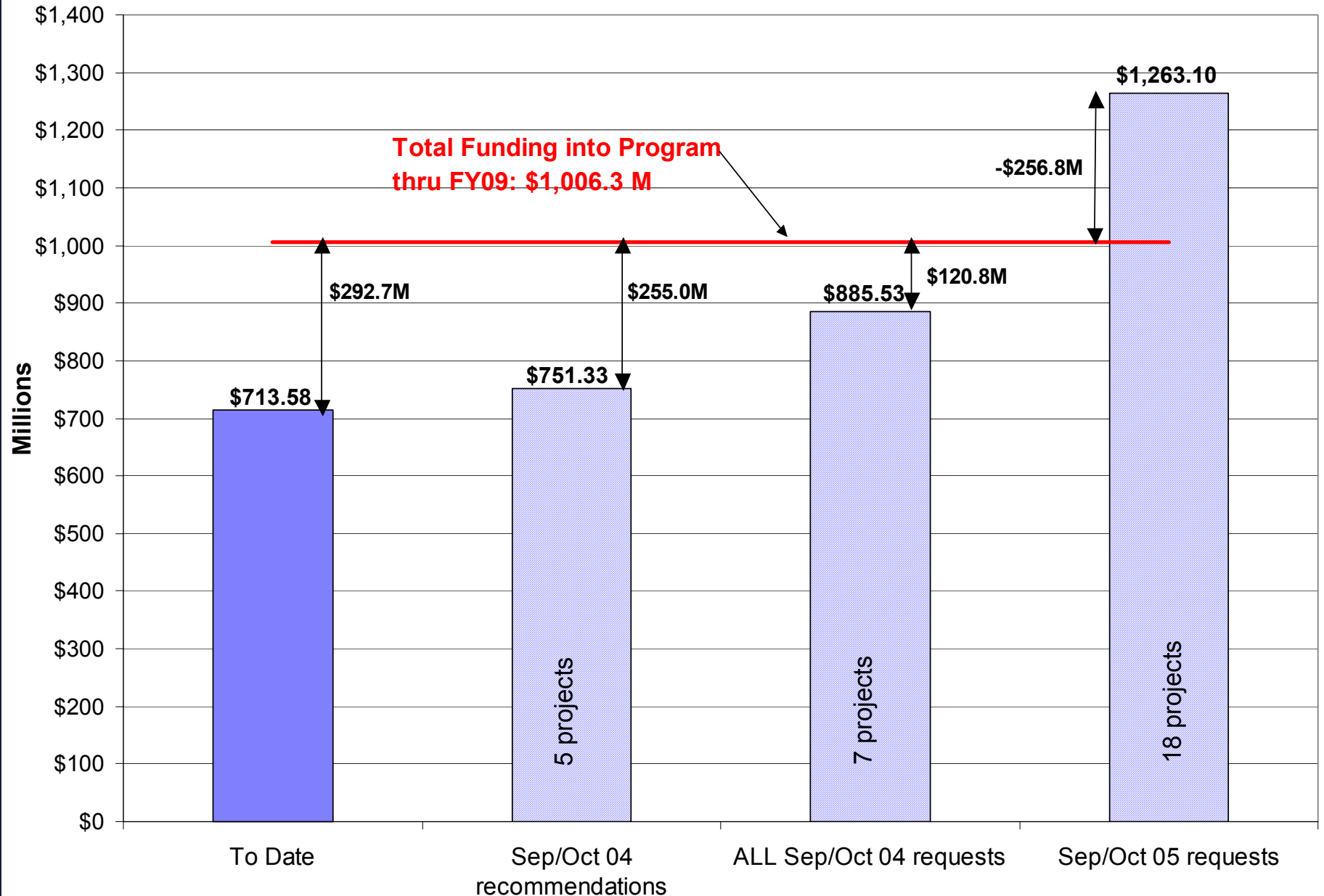
1. Status of funding in the program (3 graphs):

- Total funding required - projects for which construction has started (construction + 20 years OM&M)
- Annual cumulative obligations by fiscal year compared to cumulative work allowances into program
- “Programmed” funds (set aside funds) compared to cumulative work allowances into program

2. Interactive funding spreadsheet that will be used during meeting as funding decisions are made to determine “unencumbered balance” in program

1. Status of Funding in the Program

Total Funding Required (projects for which construction has been approved) constr + 20 yrs OM&M



Total Funding Required

(for projects for which construction has started)

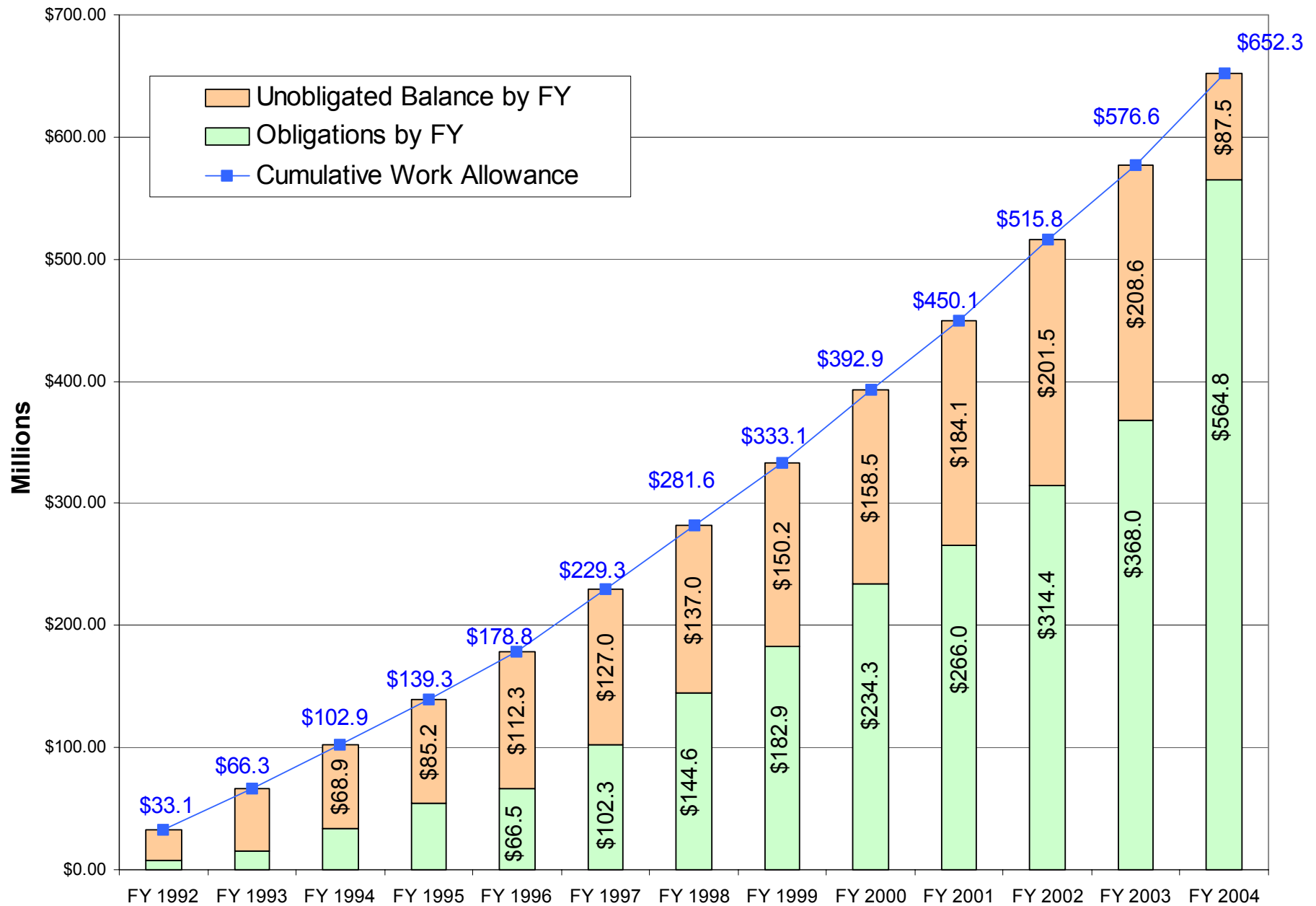
- The overall funding limits of the program should be considered when approving projects for construction
- Once a project begins construction, the program should provide OM&M over 20 year life of project
 - PPL1-8 projects have funding for 20 years already set aside
 - PPL9+ projects set aside funds in increments: Ph I/ Phase II + 3 yrs OM&M/ yearly OM&M thereafter
- Total funds into the construction program (Fed/non-Fed) over life of program (FY92-09) = **\$1,006.3M**
- 20 years of funding required for projects which have been approved for construction = **\$713.6M**
- “Gap” between two = **\$292.7M**

Total Funding Required

(for projects for which construction has started)

- The 20 year cost for the 5 projects currently being recommended by the Technical Committee for construction funds at this meeting totals \$37.75M, reducing the “gap” to \$255.0M
- In fact, if all 12 projects up for consideration today were approved, the “gap” would be \$120.8M
- Eighteen (18) projects scheduled for Sep/Oct 05 would “break the bank” by over \$256.8M

CWPPRA Program - Obligations



Obligations by FY (Fed/non-Fed)

- **Graph shows:**
 - Total cumulative funds into program for FY92-04 (blue line)
 - Cumulative obligations for FY92-04 (green bar)
 - Unobligated balance by FY (peach bar)
- The program carries over a significant amount of funds each fiscal year (\$208.6M at close of FY03)
- In FY04, however, the unobligated carryover was reduced to \$87.5M (lowest since 1995)

Obligations by FY (Fed/non-Fed)

- **FY03 Summary of Obligations:**

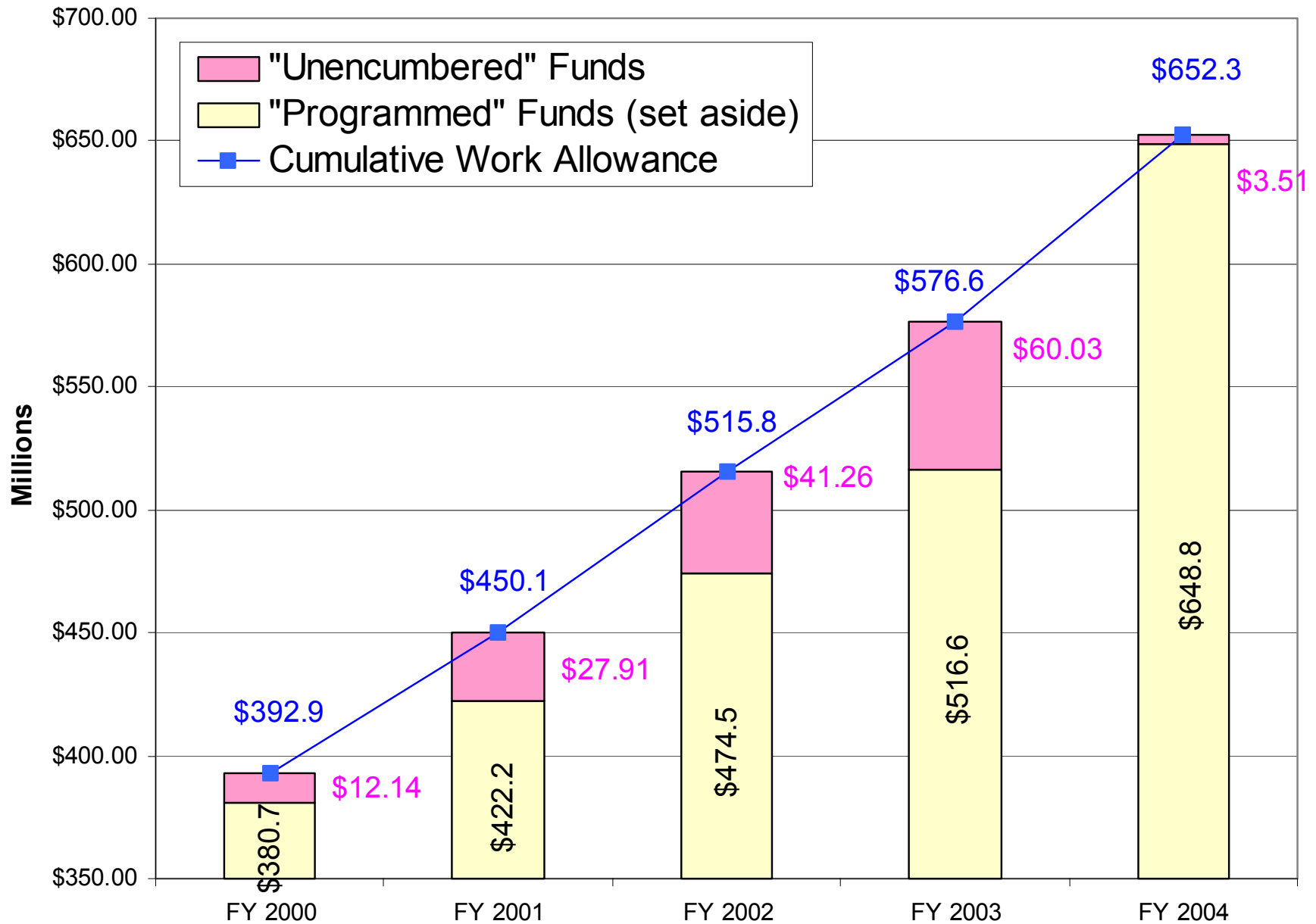
• FY92-03 cumulative work allowance	\$ 576.6M
• FY92-03 cumulative obligations	- <u>\$ 368.0M</u>
• Unobligated balance close of FY03	\$ 208.6M

- **FY04 Summary Obligations:**

• FY92-04 cumulative work allowance	\$ 652.3M
• FY92-04 cumulative obligations	- <u>\$ 564.8M</u>
• Unobligated balance close of FY04	\$ 87.5M

- Carryover of \$87.5M for FY04 is *still* a significant amount of unobligated funds in comparison to funding that is “unencumbered”

CWPPRA Program - "Programmed" Funds



“Programmed” Funds (Fed/non-Fed)

Set Aside Funds

- **Graph shows:**
 - **Total cumulative funds into program for FY00-04 (blue line)**
 - **Cumulative “programmed” funds (set aside) FY00-04 (yellow bar) – currently approved phases**
 - **“Unencumbered” funds (pink bar) – this is the amount that Gay quotes as “available” funds**
- **The “unobligated balance” is typically higher than the “unencumbered funds” due to lag between funding approval and agency request for funds**

“Programmed” Funds (Fed/non-Fed)

Set Aside Funds

- **FY03 Summary of Available Funds:**

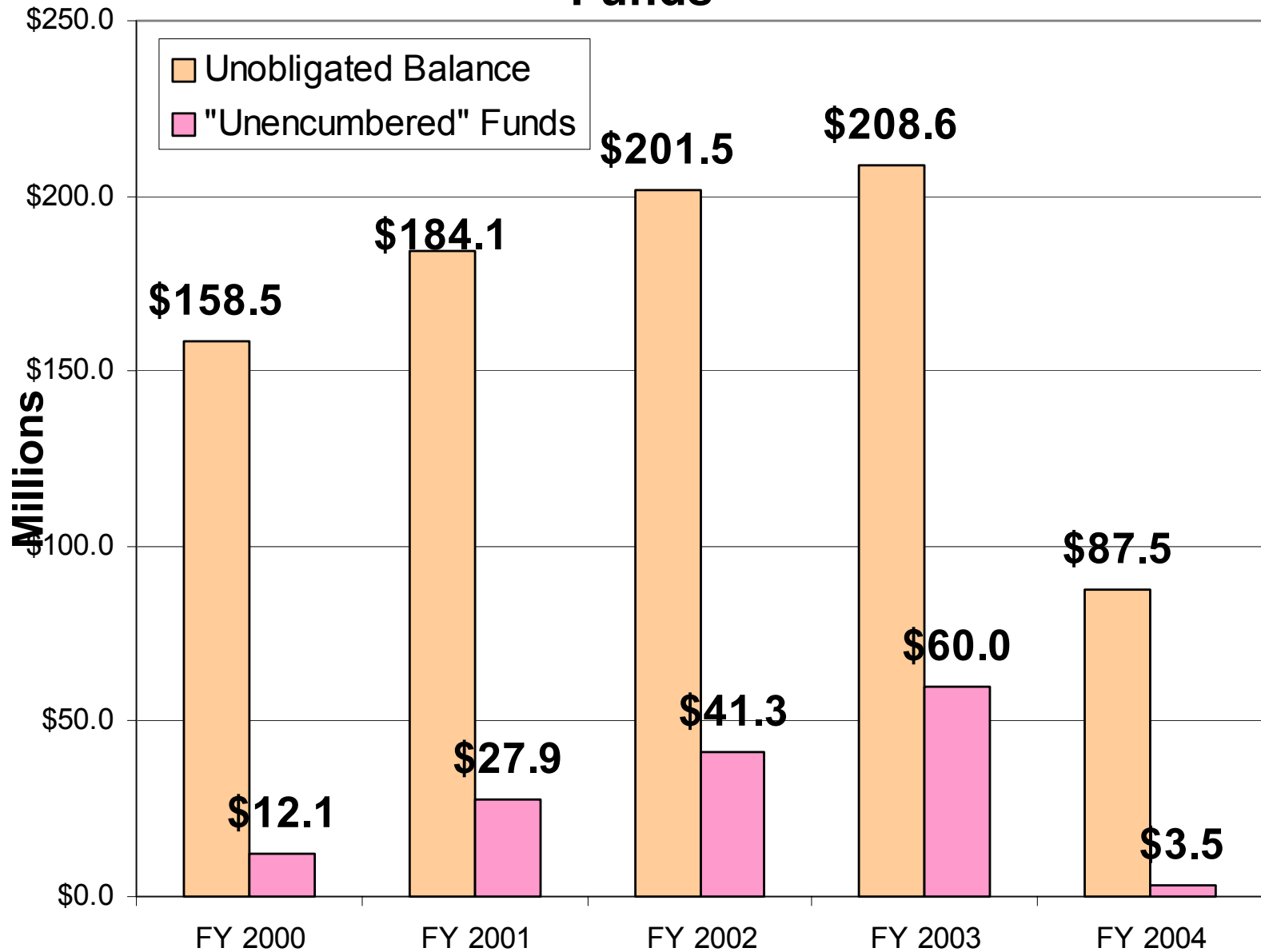
• FY92-03 cumulative work allowance	\$ 576.6M
• FY92-03 cumulative “programmed” funds	- <u>\$ 516.6M</u>
• “Available” funds at close of FY03	\$ 60.3M

- **FY04 Summary of Available Funds:**

• FY92-04 cumulative work allowance	\$ 652.3M
• FY92-04 cumulative “programmed” funds	- <u>\$ 648.8M</u>
• “Available” funds to date	\$ 3.51M

- **Although there is only \$3.51M “unencumbered”, the program carried over \$87.5M in FY04**

Unobligated Balance vs. Unencumbered Funds



Unobligated Balance versus Unencumbered Funds

- **Graph shows the unobligated balance by fiscal year compared to the “unencumbered” funding**
- **Average difference from FY00-03 was approximately \$150M**
- **Difference in FY04 was \$84.0M**

1. Summary

- Program is in good shape relative to meeting 20 year commitment on projects approved for construction (all PPL1-8 and PPL9+ approved for Phase II)
- Actual obligations lag funding approval year after year
 - average \$150M lag each year in FY00-03, reduced to \$87.5M in FY04
- Programmed funds (set aside):
 - In the past, there has been a large amount of “unencumbered funds”
 - Recently – program execution has caught up with set aside dollars

2. Interactive Funding Spreadsheet

Available Program Funds (Construction Program)	Total Amount	Federal Portion 85%	13-Oct-04 Fed Balance
Available "Unencumbered" Balance (as of 13 Oct 04)		\$3,510,112.00	\$3,510,112.00
Anticipated Funding into Construction Program, FY05		\$57,421,000.00	\$60,931,112.00
PPL14, Phase I Setaside		\$0.00	\$60,931,112.00
Agenda Item #6: O&M Funding Increases on PPLs 1-8		\$0.00	\$60,931,112.00
Agenda Item #7: Corps Administrative Costs		\$0.00	\$60,931,112.00
Agenda Item #8: Project-Specific Monitoring Funds for PPLs 9-13		\$0.00	\$60,931,112.00
Agenda Item #8: CRMS-Wetlands FY08 Monitoring Request		\$0.00	\$60,931,112.00
Total Available "Unencumbered" Balance assuming all above Technical Committee recommendations are approved by the Task Force			\$60,931,112.00

Purpose of Funding Request/ Project Name	Phase II - Incr. 1 Requested Amt.	Federal Portion 85%	Remaining Fed Balance	TF Approve?
Barataria Basin Landbridge, Phases 1 & 2 - Constr Unit 5	\$7,441,870.00	\$6,325,589.50	\$0.00	
Barataria Basin Landbridge, Phase 3 - Constr Unit 5	\$12,069,203.00	\$10,258,822.55	\$0.00	
Freshwater Bayou Bank Stabilization - Belle Isle Bayou to Lock	\$13,827,382.00	\$11,753,274.70	\$0.00	
Freshwater Introduction South of Hwy 82	\$4,323,846.00	\$3,675,269.10	\$0.00	
South Lake DeCade - Construction Unit 1	\$2,511,857.00	\$2,135,078.45	\$0.00	
GIWW Bank Restoration of Critical Areas in Terrebonne	\$20,434,224.00	\$17,369,090.40	\$0.00	
North Lake Mechant - Constr Unit 2 (original, as presented to Tech Comm)	\$32,340,040.00	\$27,489,034.00	\$0.00	
North Lake Mechant - Constr Unit 2 (revised after Tech Comm mtg)	\$27,400,960.00	\$23,290,816.00	\$0.00	
Dedicated Dredging on the Barataria Basin Landbridge	\$33,730,712.00	\$28,671,105.20	\$0.00	
Grand Lake Shoreline Protection	\$12,404,517.00	\$10,543,839.45	\$0.00	
Raccoon Island Shoreline Protection (updated 29 Sep 04)	\$6,451,765.00	\$5,484,000.25	\$0.00	
South White Lake Shoreline Protection	\$14,122,834.00	\$12,004,408.90	\$0.00	
Shoreline Protection Foundation Improvement Demo (non-cash flow)	\$0.00	\$0.00	\$0.00	
TOTAL (including original N. Lake Mechant project cost only)	\$159,658,250.00	\$135,709,512.50	\$60,931,112.00	

NOTE: Projects show in blue are included in Technical Committee's recommendation

PPL 14 Candidate Projects

Project Name	Preliminary Phase I cost (not fully-funded)	Estimated fully- funded Phase I cost (Not final)	Cumulative Total Estimated Phase I cost (not final)
Riverine Sand Moning/Scofield Island Restoration	\$3,063,000	\$3,249,537	\$3,249,537
White's Ditch Resurrection and Outfall Management	\$1,514,000	\$1,606,203	\$4,855,739
South Shore of the Pen Shoreline Protection and Marsh Creation	\$1,268,000	\$1,345,221	\$6,200,961
East Marsh Island Marsh Creation	\$1,152,000	\$1,222,157	\$7,423,117
Venice Ponds Marsh Creation	\$971,305	\$1,027,198	\$8,450,315
Irish Bayou to Chef Menteur Pass Shoreline Protection and Marsh Creation	\$915,750	\$969,039	\$9,419,354

Average PPL 14 Phase I: \$1,569,892

PPL 14 Ph I total of 4 most expensive: \$7,423,117

Amount allotted for Demo Project(s) (7 candidates): \$2,000,000

Total (4 most expensive and \$2M in demos): \$9,423,117

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

October 13, 2004

APPROVAL OF THE FY05 PLANNING BUDGET

For Decision

The agencies have developed program and planning budget requests for the upcoming fiscal year. The Technical Committee and Outreach Committee recommend approval of the FY05 Planning Budget, in the total amount of \$5,176,029.

a. Recommendation of the Technical Committee

A detailed breakdown of the draft FY05 budget drafted by the P&E Subcommittee and recommended by the Technical Committee is included in the Task Force binders. A summary of the recommended FY05 Planning Budget is provided:

FY05 Total For PPL14 Tasks	\$ 226,390
FY05 Total for PPL15 Tasks	\$1,178,941
<u>FY05 Total for Project Management Tasks</u>	<u>\$2,467,832</u>
FY05 Total "Core" Budget	\$3,873,163

SPE 15100, Academic Advisory Group	\$ 99,000
SPE 15200, Maintenance of Web-Based Fact Sheets	\$ 52,360
SPE 15300, Linkage of CWPPRA and LCA Study Efforts	\$ 120,000
SPE 15400, Core GIS Support	\$ 303,730
SPE 15500, Phase 0 Analysis of Impact to Oyster Leases	\$ 98,709
SPE 15700, Media Training for CWPPRA Project Managers	\$ 30,383
SPE 15900, Update Land Loss Maps	\$ 63,250
<u>SPE 15950, Storm Recovery Procedures</u>	<u>\$ 97,534</u>
FY05 Total Supplemental Planning & Evaluation Tasks	\$ 864,966

FY05 Agency Tasks Grand Total **\$4,738,129**

The Technical Committee recommends the FY05 CWPPRA Planning Budget in the total amount of \$4,738,129 to the Task Force.

NOTE:

Currently, there is a surplus (available balance) of approximately \$688,000 in the CWPPRA Planning program. Taking into account the FY05 allocation of an additional \$5,000,000, there will be a total available balance of approximately \$5,688,000. Taking into consideration the FY05 Outreach Budget (to be approved directly by the Task Force) of \$437,900, the FY05 CWPPRA Planning Budget totals \$5,176,029. If approved by the Task Force, there will be a surplus (available balance) of \$511,971 in the CWPPRA Planning Program.

b. Recommendation of the Outreach Committee

The Outreach Committee recommends approval of \$437,900 for the FY04 outreach activities.

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2005 Planning Schedule and Budget

P&E Committee Recommendation, 24 September 2004

Tech Committee Recommendation,

Approved by Task Force,

31-Aug-04

FINAL RECOMMENDATION TO TECHNICAL COMMITTEE

NOTE: Number shown in parentheses in line item tasks represents the number of meetings for that task.																
CWPPRA COSTS																
State of Louisiana																
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
PPL 14 TASKS																
PL	14200	Envr and Eng WG's prioritization of PPL 14 projects	10/4/04	10/5/04	5,240	8,700	1,025	0	3,053	3,004	1,000	2,500	8,953	3,669	0	37,143
PL	14300	Prepare project information packages for P&E.	10/30/04	11/3/04	4,051	6,960	0	0	4,175	0	0	3,000	2,806	3,669	0	24,661
PL	14400	P&E holds 2 Public Meetings	11/17/04	11/18/04	15,439	3,480	0	0	3,276	1,502	1,000	2,000	7,346	3,669	0	37,712
PL	14500	TC Recommendation for Project Selection and Funding	12/16/04	12/16/04	1,804	5,800	0	0	2,698	1,502	1,000	1,600	4,691	2,917	0	22,012
PL	14600	TF Selection and Funding of the 14th PPL (1)	1/26/05	1/26/05	4,084	4,350	0	0	2,692	1,502	1,500	3,100	8,182	9,465	0	34,875
PL	14700	PPL 14 Report Development	1/11/05	7/31/05	39,091	2,320	0	0	4,813	0	500	1,000	5,994	9,465	0	63,183
PL	14800	Upward Submittal of the PPL 14 Report	8/1/05	8/1/05	1,258	0	0	0	0	0	0	0	0	1,369	0	2,627
PL	14900	Submission of the PPL 14 Report to Congress	8/2/05	9/30/05	1,149	0	0	0	3,028	0	0	0	0	0	0	4,177
FY05 Subtotal PL 14 Tasks					72,116	31,610	1,025	0	23,735	7,510	5,000	13,200	37,973	34,222	0	226,390

Coastal Wetlands Planning, Protection, and Restoration Act

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Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
PPL 15 TASKS																
PL	15200	Development and Nomination of Projects														
PL	15210	DNR/USGS prepares base maps of project areas, location of completed projects and projected loss by 2050. Develop a comprehensive coastal LA map showing all water resource and restoration projects (CWPPRA, state, WRDA projects, etc.)	0/13/2004	1/31/05	2,095	0	0	0	58,638	0	0	2,500	4,476	4,606	0	72,316
PL	15220	Sponsoring agencies prepare fact sheets and maps prior to and following RPT nomination meetings.	10/13/04	1/31/05	32,223	29,000	0	0	8,535	0	0	30,000	10,816	22,823	0	133,397
PL	15230	RPT's meet to formulate and combine projects. Each basin nominates no more than 1 project, with exception of 2 in Barataria and Terrebonne (3 meetings) [11 nominees]	2/1/05	2/3/05	26,338	13,050	0	0	7,890	4,506	2,500	10,000	21,803	10,352	0	96,439
PL	15300	Ranking of Nominated Projects														
PL	15310	Envir and Engr WG's to revise the Prioritization Criteria, WVA Models, etc (1 or 2 meetings).	10/1/04	9/30/05	6,597	7,250	0	0	4,226	1,502	1,000	7,000	3,773	4,620	0	35,968
PL	15320	Engr Work Group prepares preliminary fully funded cost ranges for nominees.	3/8/05	3/9/05	8,145	2,320	0	0	2,239	0	1,000	4,000	5,683	3,669	0	27,055
PL	15330	Environ/Engr Work Groups review nominees	3/8/05	3/9/05	16,388	7,250	0	0	1,755	1,502	1,000	4,000	11,619	6,290	0	49,804
PL	15340	P&E develops and distributes project matrix	3/10/05	3/10/05	1,026	2,030	0	0	739	0	0	3,000	2,549	3,669	0	13,012

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CWPPRA COSTS																
State of Louisiana																
Dept. of Interior																
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
PL	15400	Analysis of Candidates														
PL	15410	Sponsoring agencies coordinate site visits for all projects	4/1/05	5/31/05	19,293	18,850	0	0	11,238	7,510	0	10,000	31,524	21,125	0	119,540
PL	15420	Engr/Environ Work Group refine project features and determine boundaries	5/1/05	8/30/05	10,979	14,500	5,162	0	5,961	9,012	2,000	8,000	8,749	11,640	0	76,004
PL	15430	Sponsoring agencies develop project information for WVA; develop designs and cost estimates	5/1/05	8/30/05	48,782	33,350	11,748	0	6,576	0	0	15,000	46,107	38,568	0	200,131
PL	15440	Environ/Engr Work Groups project wetland benefits (with WVA)	5/1/05	8/30/05	26,103	23,200	5,182	0	7,346	3,004	2,000	10,000	32,491	13,391	0	122,716
PL	15450	Engr Work Group reviews/approves Ph 1 and Ph 2 cost estimates from sponsoring agencies	5/1/05	8/30/05	21,876	3,480	0	0	5,966	0	1,000	5,000	21,802	13,391	0	72,515
PL	15460	Economic Work Group reviews cost estimates, adds monitoring, O&M, etc., and develops annualized costs	5/1/05	8/30/05	21,973	1,450	0	0	1,410	0	0	2,000	5,937	7,190	0	39,960
PL	15475	Envr and Eng WG's prioritization of PPL 15 projects	5/1/05	8/30/05	8,348	7,250	0	0	2,683	1,502		5,000	11,816	3,669	0	40,268
PL	15480	Prepare project information packages for P&E.	5/1/05	8/30/05	5,298	6,960	0	0	3,220	0		3,000	2,806	3,669	0	24,953
PL	15485	P&E holds 2 Public Meetings	8/30/05	8/31/05	15,439	3,480	0	0	3,276	1,502		2,000	7,346	2,917	0	35,960
PL	15490	TC Recommendation for Project Selection and Funding	9/14/05	9/14/05	1,804	5,800	0	0	739	1,502		1,000	5,141	2,917	0	18,903
FY05 Subtotal PPL 15 Tasks					272,706	179,220	22,092	0	132,437	31,542	10,500	121,500	234,438	174,505	0	1,178,941

Coastal Wetlands Planning, Protection, and Restoration Act

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CWPPRA COSTS																
State of Louisiana																
Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
Project and Program Management Tasks																
PM	15100	Program Management--Coordination	10/1/04	9/30/05	378,950	81,200	14,500	0	69,540	0	58,500	100,000	83,629	104,775	0	891,094
PM	15110	Program Management--Correspondence	10/1/04	9/30/05	42,392	23,200	3,400	0	22,152	0	0	33,000	38,713	63,552	0	226,409
PM	15120	Prog Mgmt--Budget Development and Oversight	10/1/04	9/30/05	67,524	14,500	3,800	0	7,225	0	1,000	30,000	42,286	64,346	0	230,681
PM	15130	Program and Project Management--Financial Management of Non-Cash Flow Projects	10/1/04	9/30/05	59,844	9,280	0	0	9,906	0	0	4,000	15,311	25,429	0	123,770
PM	15200	P&E Meetings (3 meetings preparation and attendance)	10/1/04	9/30/05	31,672	7,540	3,788	0	5,328	4,506	500	10,000	16,559	7,691	0	87,585
PM	15210	Tech Com Mtngs (6 mtngs; prep and attend)	10/1/04	9/30/05	96,555	26,100	6,410	0	26,293	9,012	3,500	20,000	23,386	15,776	0	227,032
PM	15220	Task Force mtngs (4 mtngs; prep and attend)	10/1/04	9/30/05	89,596	29,000	6,410	0	24,614	6,008	6,500	20,000	35,277	27,854	0	245,259
PM	15300	Prepare Evaluation Report (Report to Congress) NOTE: next update in FY06 budget	10/1/04	9/30/05	0	0	0	0	10,000	0	0	0	0	0	0	10,000
PM	15400	Agency Participation, Review 30% and 95% Design for Phase 1 Projects	10/1/04	9/30/05	25,749	10,150	0	0	11,238	6,008	3,000	15,000	13,074	8,887	0	93,107
PM	15410	Engineering & Environmental Work Groups review Phase II funding of approved Phase I projects (Needed for adequate review of Phase I.) [Assume 8 projects requesting Ph II funding in FY05 (present schedule indicates 34 projects). Assume 3 will require Eng or Env WG review; 2 labor days for each.]	10/1/04	9/30/05	18,580	10,150	0	0	6,430	7,510	2,500	6,000	7,546	7,691	0	66,408
PM	15500	Helicopter Support: Helicopter usage for the PPL process.	10/1/04	9/30/05	0	20,000	0	0	0	0	0	0	0	0	0	20,000
PM	15600	Miscellaneous Technical Support	10/1/04	9/30/05	47,406	8,700	0	0	111,168	0	1,000	28,000	30,213	20,000	0	246,487
FY05 Subtotal Project Management Tasks					858,267	239,820	38,308	0	303,894	33,044	76,500	266,000	305,996	346,003	0	2,467,832
FY05 Total for PPL Tasks					1,203,089	450,650	61,425	0	460,066	72,096	92,000	400,700	578,407	554,730	0	3,873,163

Coastal Wetlands Planning, Protection, and Restoration Act

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CWPPRA COSTS																
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Task Category	Task No.	Task	Start Date	End Date	USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	Total
SUPPLEMENTAL PLANNING AND EVALUATION TASKS																
SPE	15100	Academic Advisory Group [NOTE: MOA between sponsoring agency and LUMCON will be necessary to provide funding.] [Prospectus, page 8-9]	10/1/04	9/30/05	0	0	0	0	0	0	0	0	0	0	99,000	99,000
SPE	15200	Maintenance of web-based project reports and website project fact sheets. [Prospectus, page 10]	10/1/04	9/30/05	4,106	0	42,254	0	6,000	0	0	0	0	0	0	52,360
SPE	15300	Establish linkage of CWPPRA and LCA study efforts.	10/1/04	9/30/05	0	30,000	0	0	0	0	0	30,000	30,000	30,000	0	120,000
SPE	15400	Core GIS Support for CWPPRA Task Force Planning Activities. [NWRC Prospectus, pg 11] [LDNR Prospectus, page 12]	10/1/04	9/30/05	0	0	286,940	0	16,790	0	0	0	0	0	0	303,730
SPE	15500	Phase 0 analyze of impacts to oyster leases for PPL project development [NWRC prospectus, pg 13] [DNR Prospectus, pg 14]	10/1/04	9/30/05	0	0	69,734	0	28,975	0	0	0	0	0	0	98,709
SPE	15700	Media Training for CWPPRA Project Managers. [Prospectus, page 15]	10/1/04	9/30/05	4,595	2,088	0	0	0	0	0	8,000	5,701	10,000	0	30,383
SPE	15900	Update Land Loss Maps (\$62,500 in FY04, \$63,250 in FY05, \$63,250 FY06) [Del Britsch] [Prospectus, page 16]	10/1/04	9/30/05	63,250	0	0	0	0	0	0	0	0	0	0	63,250
SPE	15950	Storm Recovery Procedures (2 events) [Prospectus, page 17-19]	10/1/04	9/30/05	0	0	0	0	97,534	0	0	0	0	0	0	97,534
FY05 Total Supplemental Planning & Evaluation Tasks					71,951	32,088	398,928	0	149,299	0	0	38,000	35,701	40,000	99,000	864,966
FY05 Agency Tasks Grand Total					1,275,040	482,738	460,353	0	609,365	72,096	92,000	438,700	614,107	594,730	99,000	4,738,129

Coastal Wetlands Planning, Protection, and Restoration Act

Fiscal Year 2005 Planning Schedule and Budget

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Tech Committee Recommendation,

Approved by Task Force,

31-Aug-04

FINAL RECOMMENDATION TO TECHNICAL COMMITTEE

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CWPPRA COSTS																
Task Category	Task No.	Task	Start Date	End Date	Dept. of Interior				State of Louisiana							Total
					USACE	USFWS	NWRC	USGS BR	DNR	DWF	Gov. Ofc.	EPA	USDA	USDC	Other	
Otrch	15100	Outreach - Committee Funding	10/1/04	9/30/05											365,500	365,500
Otrch	15200	Outreach - Agency	10/1/04	9/30/05	6,600	3,300	29,500	0	6,600	0	6,600	6,600	6,600	6,600	0	72,400
																0
FY05 Total Outreach					6,600	3,300	29,500	0	6,600	0	6,600	6,600	6,600	6,600	365,500	437,900
Grand Total FY05					1,281,640	486,038	489,853	0	615,965	72,096	98,600	445,300	620,707	601,330	464,500	5,176,029
Disallowances																
Proposed Revised Grand Total FY05									615,965	72,096	98,600					

SPE 15100, Academic Advisory Group

**University scientists assistance to the
Louisiana Coastal Conservation and Restoration Task Force (PPL15)
Louisiana Universities Marine Consortium, Cocodrie, Louisiana**

1. Project Management

The Project Manager for this project is Dr. Jenneke M. Visser, who will be subcontracted through Louisiana State University. The Project Manager's duties have been divided over the following subtasks:

1a. Day-to-day operation

The Project Manager will facilitate execution of the main contract; draft subcontracts to Louisiana universities for implementation by LUMCON Grants and Contracts personnel; approve all spending, including subcontract invoices; and act as a single point of contact for the Task Force, the Scientific Steering Committee, subcontractors, and the broader academic community.

1b. Participation in Task Force activities

The Project Manager will attend all Task Force, Technical Committee, and Planning and Evaluation Subcommittee meetings.

1c. Solicitation of Interest

If necessary due to resignation of existing AAG group members, a solicitation will be developed by the Project Manager and approved by the CWPPRA Academic Assistance Subcommittee. It will describe the types of activities in which university scientist participation is expected (Regional Planning Teams and Environmental Workgroup). The solicitation will describe the selection process, including the minimum selection criteria for each task, and contracting arrangement. To ensure that those from the university community involved in the CWPPRA process are active wetland scientists aware of contemporary research in their field, the Scientific Steering Committee has developed the following selection criteria. Selected scientists should have a Ph.D. or MSc. and five years of research experience in wetlands/river/coastal-related issues and at least one of the following:

- at least two peer-reviewed publications on wetlands/river/coastal-related issues within the last five years
- at least four presentations at national or international meetings on wetlands/river/coastal-related issues within the last five years
- current grants and/or contracts to conduct research on wetlands/river/coastal-related issues which have been awarded through a peer-review process

The solicitation will include an information sheet. This information sheet will be used to indicate the activities that a scientist wants to participate in and the nature of their availability. A two page CV for each interested scientist will be requested in the solicitation. The solicitation will be sent to all scientists currently in the Academic Assistance database, as well as heads of all biology, geology, and civil

engineering departments at Louisiana state universities. A copy of the solicitation will also be provided to all members of the Planning and Evaluation Subcommittee and Technical Committee who may distribute it to any Louisiana state university scientists they wish to ensure are contacted. The deadline for response will be at least two weeks after mailing.

1d. Selection of participating scientists

The Project manager will conduct a preliminary screening of the responses to determine which respondents are currently available for consideration. The Scientific Steering Committee will evaluate which of the respondents meet the minimum selection criteria for each task. If sufficient qualified scientists can be identified, the Scientific Steering Committee will provide the Academic Assistance Subcommittee with a list for consideration which exceeds the number of scientists required by no more than 50%. The Academic Assistance Subcommittee will make the final selection of scientists.

2. Regional Planning Team Assistance

There are four regional planning teams (RPT). These RPTs select projects for nomination on the priority project list. One selected scientist, who has broad familiarity with the region, will be assigned to each RPT. RPT meetings will also be attended by the Project Manager to provide consistency in assistance to all four regions. The role of the selected ecologist and the Project Manager are to provide the RPTs with the scientific background for any planning activities within the region.

Appropriate Fields of Expertise: Wetland Ecology.

3. Environmental Work Group Assistance

Three scientists will be selected for this task. The role of the selected scientists is to provide advice and assistance to the Task Force personnel and become part of the Wetland Value Assessment (WVA) team. The WVA team will visit each site in the field. Task Force agencies will generally provide boat transportation to field sites. Aspects of the projects will be discussed in the field, and a formal WVA analysis will be conducted by the team after the field visits.

Appropriate Fields of Expertise: Wetland Ecology, Coastal Geomorphology, and Wetland Hydrology.

Budget

Project Management	38,000
Regional Planning Team Assistance	16,000
Environmental Workgroup Assistance	36,000
Subtotal	90,000
<u>LUMCON overhead (10%)</u>	<u>9,000</u>
Total	99,000

SPE 15200 Maintenance of Web-Based Project Reports and Website Project Fact Sheets



United States Department of the Interior
U.S. GEOLOGICAL SURVEY

National Wetlands Research Center

August 27, 2003

CWPPRA FY04 Planning Task: CWPPRA Web-Based Project Information System Maintenance (Fact sheet Links projects)

Background:

The CWPPRA is a large interagency program that depends on current and accurate information for project planning and public interaction. To assist in coordinating and compiling information, CWPPRA has developed a real-time, interactive, internet-based data management system. The Task Force funded an effort to initiate a web-based information management system to provide a consistent and comprehensive mechanism to disseminate current programmatic information. This effort was in response to conflicting information that was being disseminated from different databases and fact sheets that were either not current or accurate. Development of the web-based management system is working with the following programmatic databases: CWPPRA Outreach Committee's standardized public project fact sheets, CWPPRA budget analyst reports and databases, the WVA working group spreadsheets, and the USGS CWPPRA project mapping effort. The net result has been a totally standardized real-time updated system that will be available to all interested parties.

The USGS is requesting funds to maintain the overall system, and develop new automated programmatic fact sheet reports, as needed

Cost: \$42,254

SPE 15400 – Core GIS Support for CWPPRA Task Force Planning Activities [NWRC]



United States Department of the Interior
U.S. GEOLOGICAL SURVEY

National Wetlands Research Center

July 22, 2004

CWPPRA Reoccurring Planning Task: *Core GIS Support for CWPPRA Task Force Planning Activities – Continuation for FY05*

Description:

The NWRC has provided the Task Force with GIS planning support since 1992. The scope and complexity of this support has increased over the past 12 years and has resulted in the development of a comprehensive GIS that provides the Task Force with annual planning deliverables that include spatial data sets, spatial data analyses, maps, graphics, and technical support. Providing these products and services to the Task Force requires a standardized GIS data management environment and a good deal of coordination with Task Force members. The GIS products and technical services provided by the NWRC for CWPPRA Planning are, far the most part “reusable”, designed to support multi-scale applications, and form the core of the GIS data sets used to support CWPPRA monitoring, land rights, and engineering activities. The system that we have today represents 12 years of the Task Force’s investment in GIS technology, data development, and skilled staff. The NWRC continues to incorporate updated data sets and spatial analytical techniques to support the task force on an annual basis. The existing GIS now utilizes data sets created for the LCA Study, providing enhanced spatial data development, analyses and products.

The NWRC requests reauthorization of the Core GIS Support Task for FY05. Oyster data base maintenance support and basic WVA Support will remain separate tasks.

Core NWRC GIS support for FY05

Task	Description	Cost
SPE 15400	Continuation of Core GIS Support for CWPPRA Task Force Planning Activities.	\$286,940

Benefits:

- ➔ Identifies core CWPPRA Planning GIS support as one reoccurring item, rather than splitting support among various technology or map initiatives introduced on an annual basis.
- ➔ Insures continued spatial data maintenance, management, and coordination for Task Force.
- ➔ Insures incorporation of new spatial data sets and technologies for Task Force.
 - Examples
 - LCA generated datasets are used for PPL 14 planning
 - Multi-date trend assessments have been expanded to include more satellite imagery and aerial photography
 - Provide interactive GIS support at pertinent meetings.

Deliverables:

Annual continued core CWPPRA Planning GIS support and products (data, technical support, data coordination, data distribution, and hard copy products) at present levels.

SPE 15400 – Core GIS Support for CWPPRA Task Force Planning Activities [LDNR]

Description

A detailed description of the CWPPRA Planning Task *SPE 15400 - Core GIS Support for CWPPRA Task Force Planning Activities* has been explained previously in the justification for National Wetlands Research Center (NWRC) activities in support of this task. The Louisiana Department of Natural Resources, Coastal Restoration Division's (LDNR) use of the SPE 15400 CWPPRA Planning Task Code pertains to administration and management of the contract between the NWRC and the LDNR to carry out activities performed under this task.

FY 2005 Budget Request

Administration and management of the contract between the NWRC and the LDNR includes writing the actual contract document, reviewing NWRC charges for accuracy, processing invoices, and tracking expenditures. Specifically included are salaries for the LDNR contract manager and support staff in the contracts section. The FY 2005 CWPPRA Planning budget request is for \$16,790.00.

Benefit to CWPPRA

As stated above, a detailed description of the benefits to CWPPRA of the CWPPRA Planning Task *SPE 15400 - Core GIS Support for CWPPRA Task Force Planning Activities* has been explained previously in the justification for NWRC activities in support of this CWPPRA Planning Task.

Contact

William K. Rhinehart, Louisiana Department of Natural Resources, Coastal Restoration Division, (225) 342-2179.

SPE 15500 – Oyster Lease Database Maintenance and Phase 0 Analysis [NWRC]



United States Department of the Interior
U.S. GEOLOGICAL SURVEY

National Wetlands Research Center

July 22, 2004

CWPPRA Reoccurring Planning Task: *Oyster Lease Database Maintenance and Analysis FY05*

Description:

The NWRC has provided the Task Force with Geographic Information System (GIS) planning support since 1992. The scope and complexity of this support has increased over the past 12 years and has resulted in the development of a comprehensive GIS that provides the Task Force with annual planning deliverables that include spatial data sets, spatial data analyses, maps, graphics, and technical support. One of the key spatial databases maintained by the NWRC is the coastal Louisiana oyster lease database. The Task Force and the Louisiana Dept. of Natural Resources (LDNR) use the oyster lease data to assess potential conflicts with proposed and existing restoration projects. The Louisiana Dept. of Wildlife and Fisheries (LDWF) is the source for the oyster lease data and maintains the data in an Intergraph DGN GIS format on a 7.5 minute USGS quadrangle base. The LDWF oyster lease GIS was designed to support an oyster lease survey operation and was not designed to support regional GIS analytical applications required by the Task Force and LA DNR. The USGS merges the individual LDWF DGN files together to create a seamless coast wide polygon oyster lease database for efficient analyses of potential restoration oyster lease issues. An oyster lease attribute table, maintained by LDWF, is attached to the spatial lease data to provide descriptive information for the leases such as lease expiration date and lease status.

The USGS acquires lease update information from LDWF and then modifies the oyster lease database to reflect lease boundary modifications, lease cancellations, lease expirations, and the addition of new leases. The LDWF oyster lease information is constantly updated, requiring that the USGS maintain and update the regional oyster lease data in a consistent manner to provide the Task Force and LA DNR with current lease information for planning activities.

Oyster Lease Database Maintenance and Analysis for FY05

Task	Description	Cost
SPE 15500	Oyster Lease Database Maintenance and Analysis	\$69,734

Benefits:

- ➡ Provides Task Force and LA DNR with a critical data set required for restoration project planning and construction.

Deliverables:

- ➡ Provide Task Force and LA DNR with a current coastal Louisiana oyster lease database for required restoration project screening.
- ➡ Update and maintain oyster lease database to reflect changes to the source LDWF oyster lease data on a regular basis.

Provide planning related maps, graphics, and oyster lease analysis support to the Task Force and LA DNR as needed.

SPE 15500 – Oyster Lease Database Maintenance and Phase 0 Analysis [LDNR]

August 19, 2004

CWPPRA Reoccurring Planning Task: Oyster Lease Database Maintenance and Analysis FY05

Description:

LA DNR is the lead agency responsible for implementation of the CWPPRA Oyster Lease Acquisition Program, promulgated under Louisiana state law in April of 2003. As such DNR supplies GIS based oyster lease information and analysis to the Task force and its subcommittees, principally the Environmental and Engineering workgroups. This information is generally provided in the form of maps and spreadsheets. DNR provides this information during all phases of the project from nomination through construction. This task code is necessary in order for DNR to provide this service during the nomination and candidate phases of a project. Oyster lease analysis is especially critical during these phases due to the dynamic nature of the project. Information provided to the Environmental and Engineering Workgroups under this task are critical to the initial cost estimates of the projects used during the selection phase.

Project specific oyster lease acquisition issues such as attendance at engineering and design meetings and generation of project specific reports will be billed to each project individually. However, during the WVA process there is no project to bill to, therefore this Task Code is necessary in order for DNR to meet its Phase 0 requirements under the current CWPPRA Standard Operating Procedures.

Task	Description	Cost
SPE15500	Oyster Lease Database Maintenance and Analysis	\$28,975

Benefits

- < Provides Task Force and all Federal and state partners with oyster lease information and analysis critical to the for project planning purposes during the WVA process

Deliverables

- < Provide Task Force, its subcommittees, including the Environmental and Engineering Workgroups and other agencies with oyster lease information necessary for planning purposes
- < Provide planning related maps and lease information, including oyster lease analysis support to the Task Force and its subcommittees

SPE 15700 – Media Training for CWPPRA Project Managers

The media often contacts CWPPRA project managers for comments about CWPPRA projects. As many project managers have no formal communications training and very little experience in interacting with the media, this training will prepare managers to feel more comfortable and confident when approached by the media. This training will also prepare the managers for how to handle and interact with the media in order to be sure the media gets a favorable and accurate view of CWPPRA.

Formal media trainers, Gordon Helm and Jennifer Koss, will lead two one-day training sessions. They will teach a variety of skills including what to do when a reporter calls, guidelines for delivering the right message to the media, how to handle difficult situations, and what to do before, during, and after an interview. Project managers will be able to participate in a video taped mock interview. Managers will leave with a training binder and summary list of strategies for success in meeting the media. CWPPRA outreach personnel will assist in the training.

Thirty managers from all CWPPRA partners would be invited to participate in the training. A maximum of fifteen managers could attend one day and maximum of fifteen other project managers could attend the second day. We are scheduling two sessions so that managers could chose the day that fits into their schedule more easily. This would mean four managers from each agency (NMFS, COE, EPA, NRCS, FWS, DNR, GOCA) could attend. However if space is still available after all agencies make their commitments, any remaining spaces will be offered on a first come, first served basis.

NMFS will include the cost of the trainers (travel, time, etc.) in their planning budget and the expense associated with the project managers' time for participation will be included under the P&E's supplemental training task.

SPE 15900 – Update Land Loss Database and Maps

Background

The Corps of Engineers land loss maps (Britsch and Dunbar 1996) help document erosion in the coastal plain from 1932 to 1990 over four separate time intervals (1932-58, 1958-74, 1974-83, and 1983-90). The mapping methodology has remained consistent for each interval and relies on interpretation of aerial photography taken during the fall/winter months. The data is maintained in a Geographic Information System for data manipulation and presentation. Mapping land loss during separate time periods assists in determining the spatial and temporal trends in land loss rates coastwide. These trends have also proved invaluable when attempting to determine the cause of specific areas of land loss along the coast.

Support for CWPPRA Planning

The Britsch and Dunbar land loss data set and maps are used on all CWPPRA projects during the annual priority project list planning process and the information is often used as the means to illustrate the need for specific projects. The Environmental Work Group uses the maps and data set to assist in determining project boundaries and in assessing the background land loss rates for candidate projects.

FY 2005/2006 Budget Request

The original map sets were published in 1996 by Britsch and Dunbar using support funds provided through CWPPRA (Britsch and Dunbar 1996). The Corps of Engineers is currently in the process of updating the land loss maps using 2001 photography. By the end of November 2003, the Corps of Engineers completed updates on 16 (most in the Pontchartrain Basin) of the 62 quadrangles covering the coastal area (funded directly by other projects). In FY03, the Corps developed a schedule to complete the updating of the remaining 46 quadrangles at a total cost of \$250,000 (approx \$5,500/map on average). CWPPRA funding in the amount of \$62,500 was provided in FY04 (25% of total needed). At the end of FY04, the Corps will have completed updates on an additional 13 quadrangles. Two of the 13 completed in FY04 were paid for by the Corps' Donaldsonville to the Gulf study. In FY05, it is anticipated that another 10 quadrangles can be paid for by other Corps studies (2 by Houma Navigation Canal study, 2 by Morganza to the Gulf study, and 6 by other projects not yet identified); thus leaving 23 remaining quadrangles to be completed ($46 - 13 - 10 = 23$). The total cost for CWPPRA to complete the remaining 23 quadrangles is \$126,500 (**\$63,250 in FY05** and \$63,250 in FY06). *In summary, the CWPPRA program will have access to and complete use of all 62 quadrangles, but will only directly fund the update of 34/62 quadrangles (55%) at a cost of \$189,000.*

Benefit to CWPPRA

The land loss data set and maps have proved to be valuable tools in planning and designing coastal projects. With this update to 2001 the Corps of Engineers will continue to provide recent land loss data consistent with data previously used to develop CWPPRA projects.

Del Britsch, U.S. Army Corps of Engineers, (504) 862-1022

SPE 15950

STORM RECOVERY PROCEDURES (SRP)

Louisiana Department of Natural Resources
Coastal Engineering Division

August 19, 2004

Determine Area of Impact (1st day after event)

Hurricane Response Liaison: Contacts all Field Office Supervisors (FOS) (O&M and Monitoring) from each field office and discusses the severity of the impact in each area. Requests a list of projects affected that will need inspection along with an estimated schedule to perform inspections. Also requests reasoning in determining why some projects in the affected area may not require inspections. Requests to establish charge code to track costs related for this event. Copies CED Director, CRD Administrator, and CED Field Engineering Manager on all information. Prepares a list of projects to be inspected and assembles information for each project affected. Also determines areas to assess (where there are no projects) that have been impacted by the storm, so that assessments can be made in order to assist with future planning efforts under CWPPRA. Information should include contacts for Federal agencies, local governments, and/or involved parties, 11x17 aerial maps with all project features to scale, access routes with procedures and contacts for access, and estimate schedule to perform inspections.

Pre-assessment Briefing (1st-2nd day after event)

Hurricane Response Liaison: Determines level of assessment necessary (boat, plane, or other). Aids in coordination of inspections requiring a plane or non-typical means of travel for efficiency. Via e-mail, informs DNR management and federal contacts of inspection plans and schedule. Ensures that documentation of coordination with federal sponsor is placed in project file and a copy is provided to the appropriate federal sponsor.

Field Office Supervisors: Provide resources available and required for inspections.

Perform Damage Assessment (1st week after event)

Field Office Supervisors: Perform inspections and fills in inspection sheet in Appendices A (will attach a modified version of our annual inspection sheet) for

each damage site. Expedite the inspection process as efficiently as possible and submit inspection sheets, reports, findings, and recommendations to all involved parties ASAP, with a copy to the Hurricane Response Liaison, Field Engineering Manager and the CED Director.

Damage Assessment Reporting (2nd week after event)

Field Office Supervisors: Provides to the FEM and the CED Assistant Administrator with reports of damage assessments.

Position	Name	Office Phone	Home Phone
Hurricane Response-Liaison	Garrett Broussard	(337) 482 0690	
Hurricane Response Assist.	Shane Triche	(985) 449 5073	
Lafayette Office			
Field Office Supervisor	Patrick Landry	(337) 893 8763	
Assistant	Stanley Aucoin	(337) 893 8536	
Monitoring Supervisor	Donna Weifenbach	(337) 893 2085	
New Orleans Office			
Field Office Supervisor	George Boddie	(504) 280 4067	
Assistant	Thomas Bernard	(504) 280 4071	
Monitoring Supervisor	John Troutman	(504) 280 4068	
Thibodaux Office			
Field Office Supervisor	Brian Babin	(985) 447 0956	
Assistant	Shane Triche	(985) 449 5073	
Monitoring Supervisor	Darin lee	(985) 447 0990	
Vegetation and Xmas tree Projects			
Project Manager	Kenneth Bahlinger	(985) 342 7362	
PM Assistant	Keith Lovell	(985) 342 0202	
Additional Contacts			
CED Director	Chris Knotts	(225) 342 6871	
Field Engineering Manager	David Burkholder	(225) 342 6814	
CRD Administrator	Kirk Rhinehart	(225) 342 2179	

Cost Estimate for Two (2) Post Storm Events

Plane flight	\$1830/day x 2 =	\$3,660.00
Helicopter	\$4000/day x 2 =	\$8,000.00
Initial mtg	10 @8hrs	\$3660.00
Follow up	10 @8hrs	\$3660.00
Field Trip	4 @\$4700	\$18,800.00
Reports	8 hrs	\$400.00
Indirect costs (39.92%)*		\$ 10,587
	Cost/Event	\$ 48,767
Total Cost 2 events		\$ 97,534

***Indirect costs (39.92%) are not included in the plane flight and the helicopter.**

DRAFT FY 2005 TOTAL OUTREACH BUDGET - Recommendation to Task Force

Personnel

Agencies	Meeting	Review	Admin	Implementation
NMFS	3,300	3,300		6,600
NRCS	3,300	3,300		6,600
EPA	3,300	3,300		6,600
GOV	3,300	3,300		6,600
DNR	3,300	3,300		6,600
FWS	0	3,300		3,300
NWRC	3,300	0	26,200	29,500
COE	3,300	3,300		6,600
Total Agency Request				72,400
Dedications support (printing, photographs, etc., not helicopters) 2/yr				5,000
Operations Budget (from page 2)				360,500
Total CWPPRA Outreach Budget Request				437,900

FY 2005 PUBLIC OUTREACH COMMITTEE BUDGET
Recommendation to Task Force

Operations

Proposed
FY2005

Description

Outreach Coordinator - Gabrielle Bodin	90,500
Watermarks Newsletter Contract	45,000
LaCoast Internet Home Page	54,000
Outreach Assistant / Educational Specialist -Susan Bergeron- Breaux Act Newsflash, event assistance, Distribution, Teacher Workshops, Administrative Support	64,000
Printing, Video, and Graphics Support	4,000
Conference /Exhibit Support - Display/Registration	10,000
Travel - National / Regional	13,000
CWPPRA Product Reproduction (video, CD-ROMS, fact sheets, slide shows, PowerPoint presentation, posters, brochures, etc)	25,000
Contractual Support for Outreach Distribution (student worker)	13,500
Video News Releases (3)	5,500
Coastal Restoration Screen Saver	6,000
Coastal Zone Sponsorship	9,000
Washington DC /CC Lockwood Wetland Loss Traveling Exhibit	9,000
Article Writing and Placement Service (in addition to carryover from FY04)	2,000
Contract Writer - 12 feature web stories -	10,000
Operations Budget	360,500

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

October 13, 2004

**RECOMMENDATION TO RESTRICT PHASE II BUDGET REQUESTS FOR PROJECTS
ALREADY APPROVED FOR PHASE II BUT NOT YET UNDER CONSTRUCTION TO A
CAP OF 100% (INCLUDING CONTINGENCY)**

For Decision

Mr. Saia will present the Technical Committee's recommendation to restrict Phase II budget requests for projects already approved for Phase II but not yet under construction to a cap of 100% (Including Contingency)

Technical Committee Recommendation

The Technical Committee recommends approval of the proposed 100% cap.

	Agency	Project Name	Total (Ph I + Ph II Incr 1) Baseline Estimate (100%)	Total (Ph I + Ph II Incr 1) Current Estimate	Percentage
1	COE	MR-11, Periodic Introduction of Sediments and Nutrients DEMO	\$1,502,817	\$1,502,817	100.0%
2	EPA	TE-37, New Cut Dune Restoration	\$7,393,626	\$10,518,139	142.3%
3	FWS	TE-45, Terrebonne Bay SP DEMO	\$2,006,373	\$2,503,768	124.8%
4	FWS	BS-11, Delta Management at Fort St. Phillip	\$2,053,216	\$2,053,216	100.0%
5	NRCS	BA-27c(2), Barataria Basin Landbridge, Ph 3 CU4	\$4,825,871	\$6,032,339	125.0%
6	NRCS	LA-05, Freshwater Floating MC DEMO	\$1,080,891	\$1,080,891	100.0%
7	NRCS	CS-29, Black Bayou Bypass Culverts	\$4,308,921	\$5,386,152	125.0%
8	FWS	CS-32(1), East Sabine Lake HR, CU1	\$5,494,843	\$5,494,843	100.0%
9	NMFS	BA-37, Little Lake	\$31,488,685	\$33,990,151	107.9%
10	NMFS	BA-38, Barataria Barrier Island	\$60,452,296	\$66,492,384	110.0%
11	NRCS	BA-27d, Barataria Basin Landbridge, Ph4, CU6	\$18,250,647	\$18,250,647	100.0%
12	COE	LA-06, SP Foundation Improvement DEMO	\$1,000,000	\$1,055,000	105.5%
		TOTAL	\$139,858,186	\$154,360,347	110.4%

	Agency	Project Name	Phase I Ph 1 Baseline Estimate (100%)	Phase I Ph 1 Current Estimate	Percentage
1	COE	MR-11, Periodic Introduction of Sediments and Nutrients DEMO	\$109,730	\$109,730	100.0%
2	EPA	TE-37, New Cut Dune Restoration	\$746,274	\$926,637	124.2%
3	FWS	TE-45, Terrebonne Bay SP DEMO	\$528,894	\$528,894	100.0%
4	FWS	BS-11, Delta Management at Fort St. Phillip	\$363,276	\$363,276	100.0%
5	NRCS	BA-27c(2), Barataria Basin Landbridge, Ph 3 CU4			
6	NRCS	LA-05, Freshwater Floating MC DEMO	\$338,063	\$338,063	100.0%
7	NRCS	CS-29, Black Bayou Bypass Culverts	\$765,150	\$956,438	125.0%
8	FWS	CS-32(1), East Sabine Lake HR, CU1	\$1,425,447	\$1,425,447	100.0%
9	NMFS	BA-37, Little Lake	\$2,639,536	\$1,139,537	43.2%
10	NMFS	BA-38, Barataria Barrier Island	\$3,083,934	\$3,641,059	118.1%
11	NRCS	BA-27d, Barataria Basin Landbridge, Ph4, CU6	\$2,191,808	\$2,191,808	100.0%
12	COE	LA-06, SP Foundation Improvement DEMO	\$362,805	\$339,837	93.7%
		TOTAL	\$12,554,917	\$11,960,726	95.3%

	Agency	Project Name	Phase II, Incr 1 Baseline Estimate (100%)	Phase II, Incr 1 Current Estimate	% incr over baseline
1	COE	MR-11, Periodic Introduction of Sediments and Nutrients DEMO	\$1,393,087	\$1,393,087	100.0%
2	EPA	TE-37, New Cut Dune Restoration	\$6,647,352	\$9,591,502	144.3%
3	FWS	TE-45, Terrebonne Bay SP DEMO	\$1,477,479	\$1,974,874	133.7%
4	FWS	BS-11, Delta Management at Fort St. Phillip	\$1,689,940	\$1,689,940	100.0%
5	NRCS	BA-27c(2), Barataria Basin Landbridge, Ph 3 CU4	\$4,825,871	\$6,032,339	125.0%
6	NRCS	LA-05, Freshwater Floating MC DEMO	\$742,828	\$742,828	100.0%
7	NRCS	CS-29, Black Bayou Bypass Culverts	\$3,543,771	\$4,429,714	125.0%
8	FWS	CS-32(1), East Sabine Lake HR, CU1	\$4,069,396	\$4,069,396	100.0%
9	NMFS	BA-37, Little Lake	\$28,849,149	\$32,850,614	113.9%
10	NMFS	BA-38, Barataria Barrier Island	\$57,368,362	\$62,851,325	109.6%
11	NRCS	BA-27d, Barataria Basin Landbridge, Ph4, CU6	\$16,058,839	\$16,058,839	100.0%
12	COE	LA-06, SP Foundation Improvement DEMO	\$637,195	\$715,163	112.2%
			\$127,303,269	\$142,399,621	111.9%

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

October 13, 2004

a) FOR DECISION/DISCUSSION: FUTURE OPERATION AND MAINTENANCE (O&M) FUNDING FOR NON-CASH FLOW PROJECTS THAT HAVE DEPLETED THEIR 20-YEAR O&M BUDGET

Col. Rowan will discuss future operation and maintenance (O&M) funding for non-cash flow projects that have depleted their 20-Year O&M budget. Two options will be considered for decision.

Option 1: Consider requests of remaining 20-year O&M funding on a non-cash flow basis for individual projects, as funds are needed

Option 2: Consider requests of 3-year incremental funding of O&M funding on a cash flow basis for individual projects, as funds are needed.

b) FOR DECISION: REQUEST FOR OPERATION AND MAINTENANCE (O&M) FUNDING INCREASES ON PRIORITY PROJECT LISTS (PPL) 1-8

Mr. Saia will present the Technical Committee's recommendation for Operation and Maintenance (O&M) funding increases on Priority Project Lists (PPL) 1-8 of \$935,000.

Including:

PPL 1-8 Projects

1. East Mud Lake Hydrologic Restoration Project (CS-20) PPL-2
Requested increase in O&M budget for 2005 through 2007 = \$720,000
2. Pointe au Fer Hydrologic Restoration (TE-22) PPL-2
Requested increase in O&M budget for 2005 through 2007 = \$215,000

PPL 9-13 Projects

No projects require an increase in their O&M budgets for 2005 through 2007.

Technical Committee Recommendation

- a) The Technical Committee has no recommendation.
- b) The Technical Committee recommends approval of the proposed O&M increase of \$935,000.



TE-22 POINT AU FER ISLAND HYDROLOGIC RESTORATION PROJECT

TE-22 POINT AU FER ISLAND

PROJECT SPONSORS

- **Federal Sponsor:** National Marine Fisheries (NMFS)
- **Local Sponsor:** La. Department of Natural Resources (LDNR)

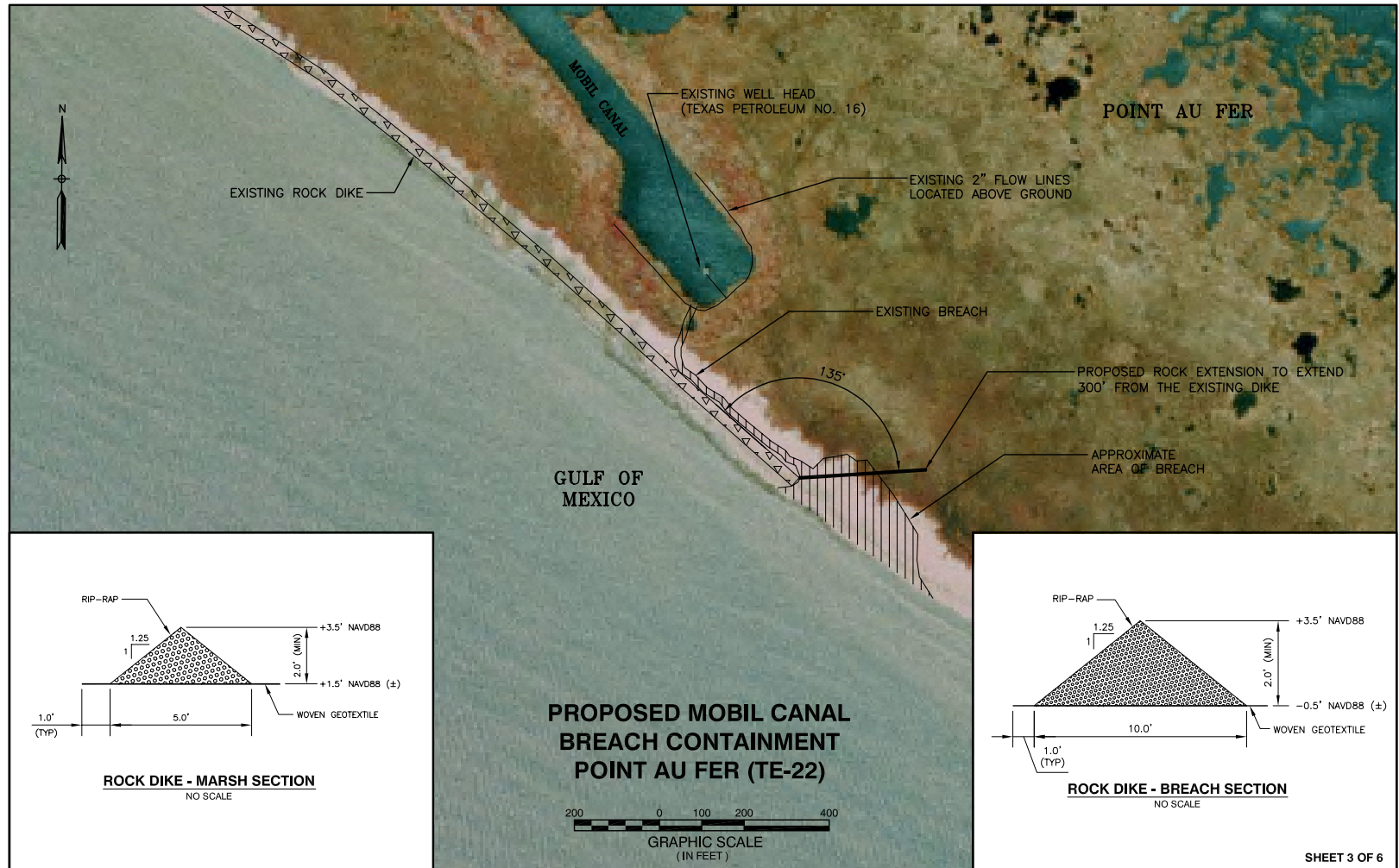
HISTORICAL INFORMATION

- **Phase I:** Construction completed in December 1995
- **Phase II:** Construction completed in May 1997 and was a joint financial effort between LDNR, NMFS and Mobil Oil and Exploration Company
- **Phase III:** Construction completed in June 2000 extending the rock armor in the east and west side of Phase II, construction of breakwater Area 4 and 5 and the reconstruction of Plug #4 (TE-22)
- **Maintenance Event No. 1:** Maintenance project to repair breach adjacent to Plug #4 was included in construction documents of Phase III

MOBIL CANAL BREACH PHOTOS



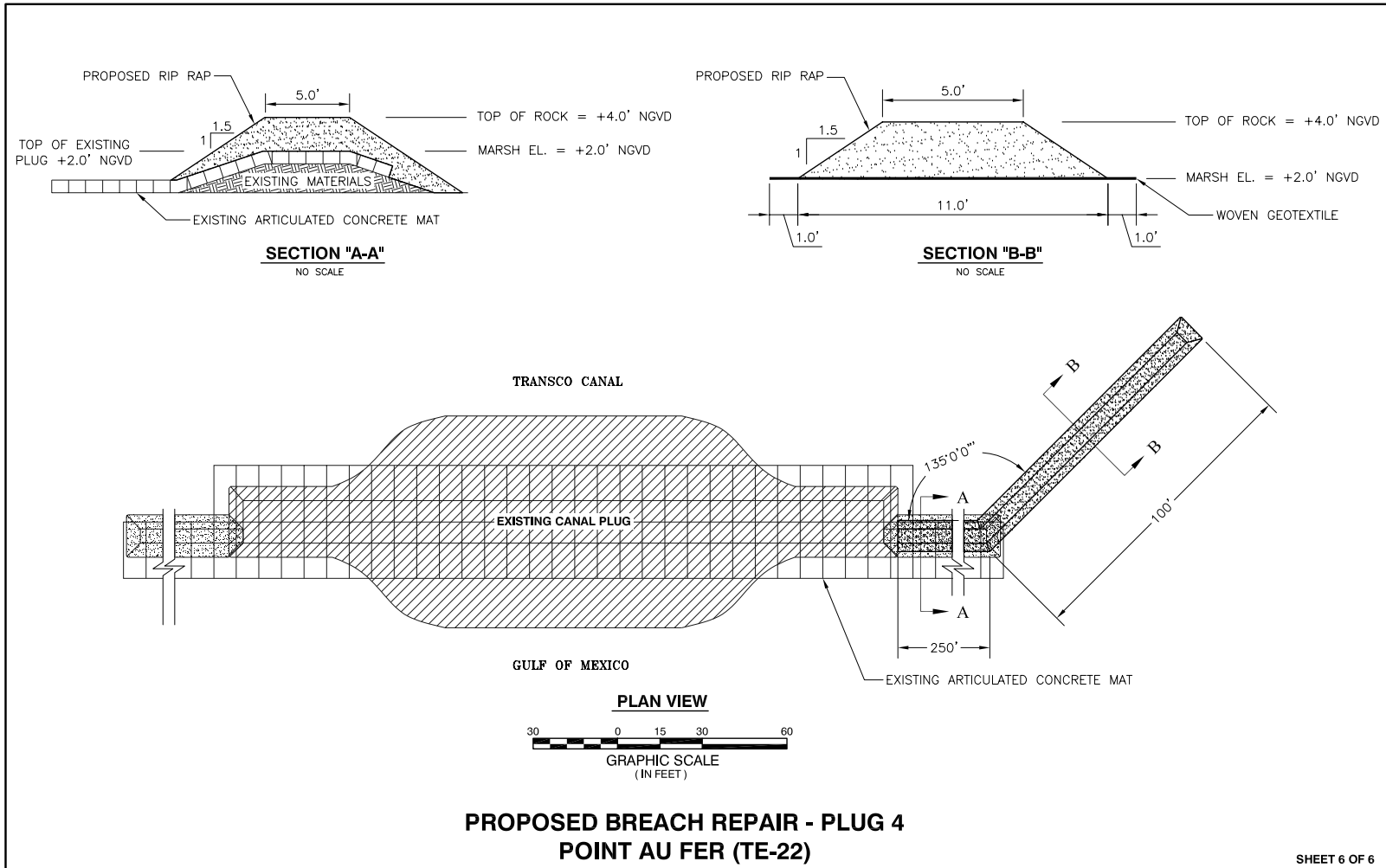
PROPOSED MOBIL CANAL BREACH REPAIR



PLUG No. 4 PHOTOS



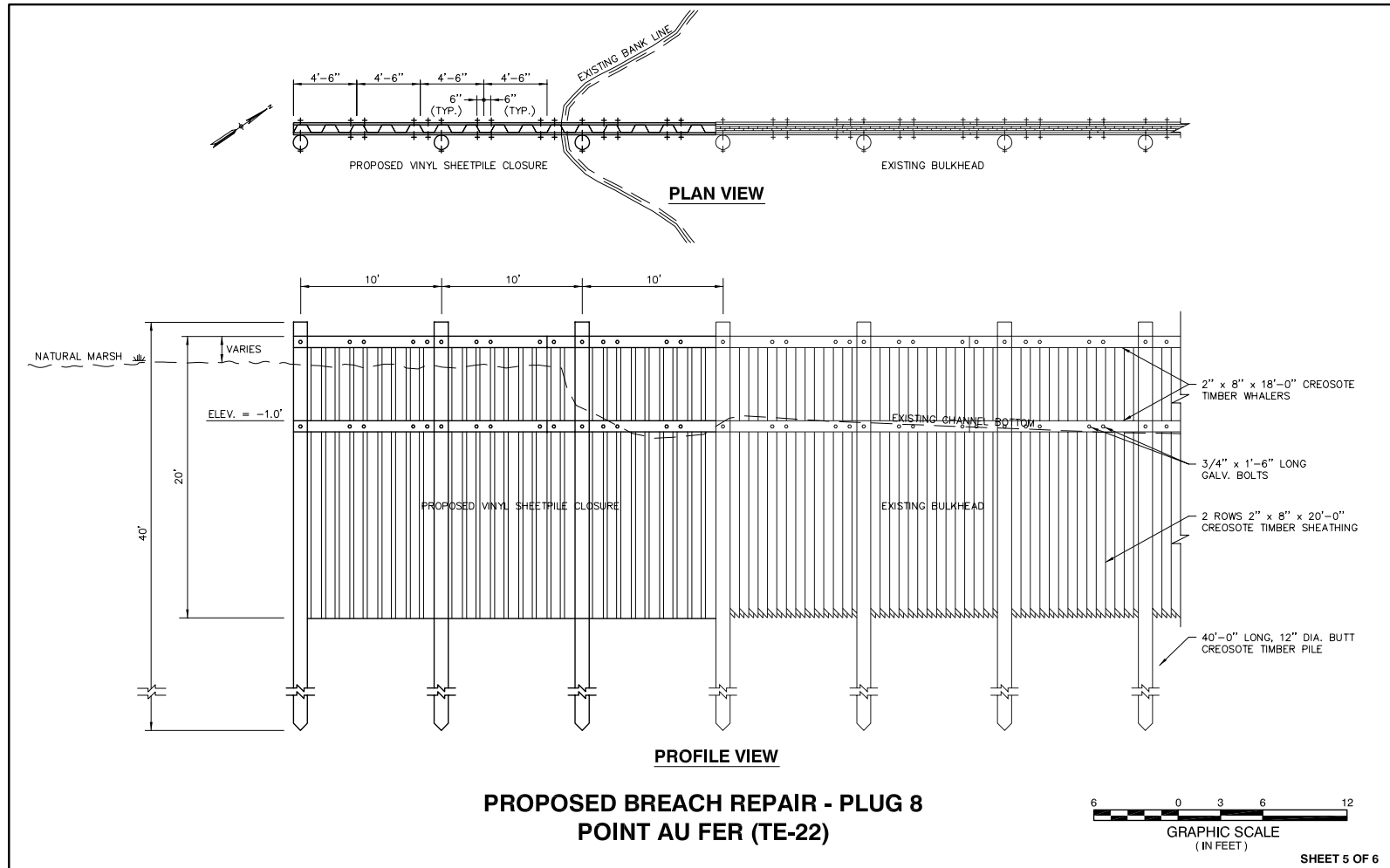
PROPOSED PLUG No. 4 REPAIR



PLUG No. 8 PHOTOS



PROPOSED PLUG No. 8 REPAIR



COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

October 13, 2004

**REQUEST FOR FUNDING FOR ADMINISTRATIVE COSTS FOR THOSE PROJECTS
BEYOND INCREMENT 1 FUNDING**

For Decision

Mr. Saia will present the Technical Committee's recommendation for a request for \$21,915 funding for administrative costs for those projects beyond Increment 1 Funding.

Technical Committee Recommendation

The Technical Committee recommends approval of the \$21,915 for administrative costs.

CWPPRA Cash Flow Management
Anticipated Funding Requests by Fiscal Year
Last Updated 2 September 2004

Proj #	Project Name	Agency	PPL	Phase II Requi Forecast	Phase II Approved	Construction Start	Construction Completion	Funding Target	Total Funding Approved	Balance Required										
											Phase 1	FY 00	FY 01	FY 02	FY 03	FY 04	FY 05	FY 06	Total	
PO-27	Chandeleur Island Restoration	NMFS	9		11-Jan-00	Jun-01	Jul-01	19,843	19,843		1,277	18,566								
TE-41	Mandalay Bank Protection Demo	USFWS	9		11-Jan-00	Apr-03	Sep-03	4,855	4,855		638	4,217							4,855	
MR-11	Periodic Intro of Sed & Nutrients Demo	COE	9		11-Jan-00	Sep-05	Jan-06	4,092	4,092		973	3,119							4,092	
TE-37	New Cut Dune Restoration	EPA	9		10-Jan-01			21,125	4,092	17,033	973		3,119	763	788	814	841		7,298	
CS-30	Perry Ridge West	NRCS	9		10-Jan-01	Nov-01	Jul-02	21,125	4,092	17,033	973		3,119	763	788	814	841		7,298	
TE-45	Terrebonne Bay Shore Protection Demo	USFWS	10		10-Jan-01	Mar-05	May-05	8,603	8,603		665		7,938						8,603	
CS-31	Holly Beach	NRCS	11		07-Aug-01	Aug-02	Mar-03	4,312	4,312		663		3,649						4,312	
BA-27c(1)	Baratatia Basin Landbridge - Ph 3 CU 3	NRCS	9		16-Jan-02	Oct-03	May-04	21,125	4,092	17,033	973			3,119	788	814	841		6,535	
LA-03b	Coastwide Nutria	NRCS	11		16-Apr-02	Nov-02		20,060	684	19,376	684			4,592	853	881	909		7,919	
BS-11	Delta Management at Fort St. Philip	USFWS	10		07-Aug-02	Apr-05	Jul-05	22,098	4,322	17,776	1,008			3,314	805		829		5,956	
ME-19	Grand-White Lake Landbridge Protection	USFWS	10		07-Aug-02	Jul-03	Oct-04	22,098	4,322	17,776	1,351			2,971	805		829		5,956	
TE-44(1)	North Lake Mechant Landbridge Rest - C	USFWS	10		07-Aug-02	Apr-03	Feb-06	3,256	3,256		1,008			2,248					3,256	
BA-27c(2)	Barataria Basin Landbridge - Ph 3 CU 4	NRCS	9		16-Jan-03	Nov-04	Dec-05													
TV-18	Four-Mile Canal	NMFS	9		16-Jan-03	Jun-03	May-04	21,125	4,092	17,033	973				3,119	763	788		5,643	
LA-05	Floating Marsh Creation Demo	NRCS	12		16-Jan-03	Jul-04	Jan-09	3,605	3,605		1,034				2,571				3,605	
TE-40	Timbalier Island Dune/Marsh Restoration	EPA	9		16-Jan-03	Jun-04	Mar-05	21,126	4,093	17,033	974				3,119	763	788		5,644	
CS-29	Black Bayou Bypass Culverts	NRCS	9		14-Aug-03	Oct-04	Sep-05	21,125	4,092	17,033	973				3,119		763		4,855	
CS-32(1)	East Sabine Lake Hydrologic Rest- CU 1	USFWS/NRCS	10		12-Nov-03	Oct-04	Aug-05	24,879	5,953	18,926	1,705					4,248	855		6,808	
BA-37	Little Lake	NMFS	11		12-Nov-03	Sep-04	Oct-05	25,611	6,127	19,484	1,755					4,372	880		7,007	
BA-38	Barataria Barrier Island	NMFS	11		28-Jan-04	Oct-04	Apr-05	17,833	4,096	13,737	1,755					2,341	696		4,792	
BA-27d	Barataria Basin Landbridge - Ph 4 CU 6	NRCS	11		28-Jan-04	Nov-04	Dec-05	24,162	6,129	18,033	1,755					3,521	853		6,129	
LA-06	Shoreline Prot Foundation Imprvts Demo	COE	13		28-Jan-04	Mar-05	May-05	4,574	4,574		688					3,886			4,574	
October 2004 Request														1,526	4,827	4,849	10,713		21,915	
Total Funding Approved								336,632	109,326	227,306	22,798	25,902	17,825	19,296	21,582	28,066	21,426			156,895

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

October 13, 2004

**REQUEST FOR FY08 COASTWIDE REFERENCE MONITORING SYSTEM (CRMS)-
WETLANDS MONITORING FUNDS AND PROJECT SPECIFIC MONITORING FUNDS
FOR PROJECTS ON PPL'S 9-13**

For Presentation

Mr. Rick Raynie will present status/progress of CRMS over the last year.

For Decision

Mr. Saia will present the Technical Committee's recommendation for a request of FY08 Coastwide Reference Monitoring System (CRMS)-Wetlands Monitoring Funds and project specific monitoring funds for projects on PPLs 9-13.

- a) project specific monitoring funding beyond the first 3-years for projects on PPL's 9-11 (in order to maintain a 3-year rolling amount of funding) in the amount of \$91,563.
- b) CRMS FY08 monitoring request in the amount of \$532,000.

Technical Committee Recommendation

The Technical Committee recommends to the Task Force approval of \$91,563 for project specific monitoring and \$532,000 for FY08 CRMS.

**Budget Request for CWPPRA Monitoring
CWPPRA Technical Committee Meeting
September 9, 2004**

Out-year funding (2008)

Project-specific (PPL 9-11)

The following PPL 9-11 cash-flow projects will continue to have project-specific monitoring activities and will require addition out-year funding.

\$ 2,712 CS-30 GIWW Bank Stabil. (Perry Ridge to TX) (PPL 9)

\$82,586 TE-40 Timbalier Island Dune/Marsh Restoration (PPL 9)

\$ 6,265 ME-19 Grand-White Lake Landbridge Protection (PPL 10)

\$91,563 Total

Coastwide Reference Monitoring System – *Wetlands* (CRMS-*Wetlands*)

CRMS-Wetlands has been funded by previous Task Force authorizations through FY07. The following request is for out-year funding through FY-08.

\$532,000 CRMS-*Wetlands*

**CWPPRA Technical Committee
September 9, 2004**

**Status Report
For the
Coastwide Reference Monitoring System – Wetlands (CRMS-Wetlands)**

Previous Task Force Authorizations:

August 14, 2003: Funding for 2003 - 2006

\$ 6,760,637 from existing PPL 1-8 projects
\$ 5,636,869 from new money
\$12,397,506 total

January 28, 2004: Funding for 2007

\$ 3,101,357 total

TOTAL Authorized to Date: \$15,498,863

FY04 Activities (CRMS-Wetlands Implementation Status):

Landrights: Securing landrights is the first component in the implementation of CRMS-Wetlands. A total of 612 stations will need to be secured by 2007.

Landrights acquisition began with large landowners and state and federal lands. LDNR met with the Louisiana Land Owners Association and has secured landrights with the majority of large landowners. Negotiations are ongoing with approximately 25 small landowners.

The following is a status as of August 19, 2004:

	Secured	Pending	Total
Annual Stations	93	93	186
Year 1 Stations	55	87	142
Year 2 Stations	62	78	140
Year 3 Stations	44	100	144
Total	254	358	612

Cost Share Agreement (CSA):

The Cost Share Agreement (CSA) was finalized between the Federal Sponsor (USGS) and the State Sponsor (LDNR) on June 8, 2004. The CSA is for \$8,738,226 (excluding \$6,760,637 from existing PPL 1-8 projects) to cover Task Force-approved CRMS-*Wetlands* project costs for 2003 – 2007. The CSA budget will be amended upon each new funding approval from the Task Force. The LDNR and USGS are jointly responsible for activities conducted under CRMS-*Wetlands*.

CRMS-*Wetlands* Standard Operating Procedures Manual:

A Standard Operating Procedures (SOP) manual (Folse and West 2004) was developed by LDNR with input from NWRC and Academia. This 158-page manual expands on the CWPPRA Quality Management Plan (Steyer et al. 2000) and outlines in significant detail activities and procedures for CRMS-*Wetlands* site construction, data collection, QA/QC, data processing, and deliverables requirements. This SOP will be used by all contractors supporting CRMS-*Wetlands* implementation and provides the guidelines and requirements to ensure standardized implementation and consistency.

Request For Proposals (RFP):

The LDNR has prepared through the Louisiana Office of State Purchasing, a Request for Proposals (RFP) to construct and service the CRMS-*Wetlands* stations for the first 3-years of implementation. This RFP was released on June 22, 2004, a pre-bid conference was held on July 7, 2004, and the bid-opening was August 17, 2004. LDNR is currently reviewing these proposals and anticipates selection of a contractor and negotiation of a contract by October 2004.

Anticipated FY05 Activities (CRMS-*Wetlands* Implementation Status):

- Landrights acquisition will continue.
- It is expected that a CRMS-*Wetlands* contractor will be selected in October 2004.
- Data collection equipment (e.g., datasondes) will be bid and purchased by LDNR.
- CRMS-*Wetlands* station construction will be initiated.
- Training of selected contractor to ensure competency in implementation of CRMS-*Wetlands* SOPs.
- Initiate data collection at constructed Annual and Year 1 stations.
- Preparation/flight planning for Fall 2005 coastwide aerial photography and satellite imagery.
- Preparation of standardized data analysis and reporting formats.

COASTAL WETLANDS PLANNING, PROTECTION AND RESTORATION ACT

TASK FORCE MEETING

October 13, 2004

**REQUEST FOR RE-ALLOCATION OF FUNDS FOR CONSTRUCTION UNIT 4 FOR
THE BARATARIA BASIN LANDBRIDGE SHORELINE PROTECTION, PHASES 1 AND
2 (BA-27)**

For Decision

Mr. Saia will present the Technical Committee's recommendation to re-allocate \$1,510,563 of funding for Construction Unit 4 for the Barataria Basin Landbridge Shoreline Protection, Phases 1 and 2 (BA-27).

Technical Committee Recommendation

The Technical Committee recommends to the Task Force approval to re-allocate \$1,510,563 for BA-27.



Natural Resources Conservation Service
3737 Government Street
Alexandria, LA 71302

September 8, 2004

Ms. Julie LeBlanc, Chairman
CWPPRA Planning and Evaluation Subcommittee
U.S. Army Corps of Engineers
Planning, Programs, and Project Management Division
P.O. Box 60267
New Orleans, LA 70160-0267

Dear Ms. LeBlanc:

RE: Barataria Basin Landbridge Shoreline Protection Project Phases 1 and 2 (BA-27)
Cost Increase for BA-27 Portion of CU4.

Barataria Basin Landbridge Shoreline Protection Project Phases 1 and 2 (BA-27) is being constructed via a series of Construction Units (CUs). See attached map (Attachment A).

CU1 (test sections) and CU2 (6,400 feet of rock shoreline protection) have been completed.

The BA-27 portion of CU4 was authorized for construction in January 2003 with an estimated cost of \$8,777,430 and a 125% amount of \$10,971,788. Due to the length of time since that estimate and a significant increase in the cost of fuel, steel, and concrete during that period, the 125% amount allows for only a 9% contingency on the current construction estimate. Whereas the concrete pile and panel wall is a novel coastal protection technique and it has not been applied at this scale (about 21,000 feet for BA-27 portion of CU4 and about 11,000 feet for the BA-27c portion of CU4), NRCS would like to have a larger contingency (25%) going into contract advertisement.

Presently the desired funding is derived as follows: Current Construction Estimate + 25% Contingency + Supervision and Inspection. (\$9,734,519 + \$2,433,630 + \$314,201 = \$12,482,350. This figure minus the \$10,971,788 referenced above yields a request to reallocate \$1,510,562 of the existing remaining BA-27 budget to the BA-27 portion of CU4. Therefore, NRCS requests that \$1,510,562 of the existing remaining BA-27 budget be re-allocated to the BA-27 portion of CU4.

If you or any members of the Planning and Evaluation Subcommittee, Technical Committee or Task Force have any questions regarding this matter, please contact Quin Kinler at (225) 382-2047.

Sincerely,

A handwritten signature in dark ink, appearing to read "W. Britt Paul", is written over a light blue horizontal line.

W. Britt Paul
Assistant State Conservationist
for Water Resources and Rural Development

Enclosures

cc: John Saia, Technical Committee Chair, USACE, New Orleans, Louisiana
Darryl Clark, Technical Committee Member, USFWS, Lafayette, Louisiana
Rick Hartman, Technical Committee Member, NMFS, Baton Rouge, Louisiana
Sharon Parrish, Technical Committee Member, EPA, Dallas, Texas
Phil Pittman, P&E Subcommittee Member, LDNR/CRD, Baton Rouge, Louisiana
Martha Segura, P&E Subcommittee Member, USFWS, Lafayette, Louisiana
Rachel Sweeney, P&E Subcommittee Member, NMFS, Baton Rouge, Louisiana
Wes McQuiddy, P&E Subcommittee Member, EPA, Dallas, Texas
John Jurgensen, P&E Subcommittee Member, NRCS, Alexandria, Louisiana
Pat Forbes, Governor's Office of Coastal Activities, Baton Rouge, Louisiana
Cynthia Duet, Governor's Office of Coastal Activities, Baton Rouge, Louisiana
Gerry Duszynski, Assistant Secretary, LDNR/OCRM, Baton Rouge, Louisiana
Quin Kinler, Project Manager, NRCS, Baton Rouge, Louisiana
Ismail Merhi, Project Manager, LDNR, Baton Rouge, Louisiana
Allen Bolotte, District Conservationist, NRCS, Boutte, Louisiana
Cherie Lafleur, Design Engineer, NRCS, Alexandria, Louisiana
Randolph Joseph, Jr., Area Conservationist, NRCS, Lafayette, Louisiana



Barataria Basin Landbridge Shoreline Protection, Phases 1 and 2 (BA-27)

Project Status

Approved Date: 1998 **Cost:** \$17.6 million
Project Area: 3,439 acres **Status:** Construction
Net Benefit After 20 Years: 1,304 acres
Project Type: Shoreline Protection

Location

The project is located approximately 3 miles south of Lafitte in western Jefferson Parish and eastern Lafourche Parish, Louisiana, on the western shoreline of Bayou Perot and the east/southeastern shoreline of Bayou Rigolettes.

Problems

Erosion rates of up to 114 feet/year along the western shoreline of Bayou Perot and the eastern shoreline of Bayou Rigolettes are causing severe marsh loss in the area. The Barataria Basin Landbridge is a key feature in the Barataria estuary, and it is likely to be lost if the erosion in the area is not reduced.

Restoration Strategy

Approximately 35,000 feet of shoreline protection will be implemented. Approximately 6,200 feet is a traditional foreshore rock dike. The remainder of the shoreline protection will consist of concrete panel structures.



Concrete panel structures such as this one dramatically reduce the wave energy that can erode fragile shorelines.



Rock dikes, lightweight core dikes, and concrete sheet pile structures were tested to determine constructability, stability, and applicability.

Progress to Date

At the April 14, 1999 meeting, the Louisiana Coastal Wetlands Conservation Restoration Task Force approved combining the Barataria Basin Landbridge, Phase 1 (PPL 7) project and the Barataria Basin Landbridge, Phase 2 (PPL 8) project. The project was recorded on Priority Project List 7. The project is separated into four construction units.

In May 2001, five types of shoreline protection techniques, or "test sections," were installed at two locations in the project area to determine constructability, stability, and applicability for the remainder of the project area.

Approximately 6,200 feet of foreshore rock dike was completed in 2002.

The remainder of the project will be constructed 2003-2005.

This project is on Priority Project List 7.

For more project information please contact:



Federal Sponsor:
 Natural Resources Conservation Service
 Alexandria, LA
 (318) 473-7756



Local Sponsor:
 Louisiana Department of Natural Resources
 Baton Rouge, LA
 (225) 342-7308



Barataria Basin Landbridge Protection, Phases 1 and 2 (BA-27)



Shoreline Protection *



Project Boundary

* denotes proposed features



0.5 0 0.5 Miles

0.5 0 0.5 Kilometers

Map Produced By:
U.S. Department of the Interior
U.S. Geological Survey
National Wetlands Research Center
Coastal Restoration Field Station

Background Imagery:
1998 Digital Orthophoto Quarter Quadrangle

Map Date: August 12, 2003
Map ID: USGS-NWRC 2003-11-102
Data accurate as of: April 7, 2003



Barataria Basin Land Bridge SP Project

- | | |
|---------------------|---------------------|
| Construction Unit 1 | Construction Unit 4 |
| Construction Unit 2 | Construction Unit 5 |
| Construction Unit 3 | Construction Unit 6 |

Phase 1
Phase 2
Phase 3
Phase 4

5000 0 5000 Feet



*Coastal Wetlands Planning,
Protection and Restoration Act*



BARATARIA LANDBRIDGE
SHORELINE PROTECTION
PROJECT

OVERVIEW / CU4 REQUEST

*CWPPRA Task Force Meeting
October 13, 2004*



— Construction Unit 1 Completed May 2001 (“Test Sections”)

This aerial photograph shows a coastal region with a large body of water and surrounding land. Three construction units are highlighted with colored lines: a white line for Unit 1, a red line for Unit 2, and a cyan line for Unit 3. The map also shows various land features, including roads, fields, and some structures.

— Construction Unit 2 Completed October 2002 (6,400 ft rock)

— Construction Unit 3 Completed June 2004 (10,700 ft rock)



 Construction Unit 4 Phase 1&2 Portion (21,000 ft)


(funded, requested reallocation \$1.5M)

 Construction Unit 4 Phase 3 Portion (11,000 ft)

(funded)

All Concrete Pile and Panel Wall

Advertise October 2004




Construction Unit 6 Phase 4 (28,000 ft rock)
(funded)

The image is an aerial photograph of a coastal region, likely a bay or estuary, with various land parcels and water bodies. Overlaid on the map are several colored lines representing different construction units. A prominent green line runs along the northern and eastern shorelines. A yellow line runs along the southern shoreline. A red line is located in the lower central part of the map. A cyan line is at the bottom. Two short white line segments are also visible on the western shoreline. The text 'Construction Unit 6 Phase 4 (28,000 ft rock) (funded)' is in the top left, and 'Advertise October 2004' is below it.

Advertise October 2004



 Construction Unit 5 Phases 1 and 2 Portion
(14,000 ft concrete pile and panel wall)

 Construction Unit 5 Phase 3 Portion
(23,000 ft rock)

Approval / Funding Requested



Construction Unit 4 Phase 1&2 Portion
21,000 ft of Concrete Pile and Panel Wall



BARATARIA LANDBRIDGE



APR 26 2001

BARATARIA LANDBRIDGE



BARATARIA LANDBRIDGE

